

THE APPROPRIATION ACT

No. 7 of 2009

Date of Assent: 21st November, 2009

Date of Commencement: 23rd November, 2009

An Act of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2010 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2009.

2. (1) The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2010, the sum of Kenya Shillings five-hundred and sixty-seven billion, seven hundred and nineteen million, seven hundred and eighty thousand, two hundred and forty seven, and that sum shall be deemed to have been appropriated as from the 1st July, 2009, for the services and purposes specified in the Schedule.

(2) The sum granted out of the Consolidated Fund by subsection (1) includes the sum of Kenya Shillings two hundred and eighty-three billion, eight hundred and sixty million, three hundred and ninety thousand, one hundred and twenty-four voted on account by the National Assembly on the 24th June, 2009, in accordance with section 101 of the Constitution of Kenya.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under section 13 (2A) of the Government Financial Management Act, 2004.

Short title.

Issue of KSh.
567,719,780,247 out
of the Consolidated
Fund for service of
the year ending on
the 30th June, 2010
and appropriation of
the money granted.

Appropriations in
Aid.

No.5 of 2004

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R01	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of State for Provincial Administration and Internal Security, including general administration and planning, field administration services, Administration Police Services, Government Press, Kenya Police and General Service Unit.....	39,954,489,000	534,028,471
R02	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the State Houses; Nairobi, Mombasa and Nakuru, State Lodges; Sagana, Kisumu, Eldoret and Kakamega. The estimate also includes expenses related to Presidential Press Service and policy analysis and research	958,061,000	2,100,000
R03	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of State for Public Service, including general administration and planning and government training institutions.....	1,422,211,800	40,000,000
R04	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Foreign Affairs, including general administration and planning, diplomatic representation, coordination and liaison services and international organizations.....	6,966,068,000	482,719,785
R05	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Office of the Vice-President and Ministry of Home Affairs, including general administration and planning, Prisons Services, Probation and Aftercare Services and Betting Control and Licensing Board.....	9,805,300,000	104,927,000
R06	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of state for Planning, National Development and Vision 2030, including general administration and planning, statistical services and regional co-operation. The estimate also includes expenditure arising from		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	data collection, policy analysis and research...	6,301,035,000	2,000,000
R07	The amount required in the year ending 30th June, 2010, for the salaries and expenses for the Office of the Deputy Prime Minister and Ministry of Finance, including general administration and planning, financial policy, debt management, Directorate of Public Procurement, government information technology services, banks and financial institutions, Insurance Regulatory Authority and Kenya Revenue Authority. The estimate also includes expenditure arising from Department of Government Investment and Public Enterprises, parastatals reform programme and Kenya Investment Authority...	20,104,040,100	62,490,080
R08	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of State for Defence, including general administration and planning and expenses related to the Kenya Armed Forces...	44,399,000,000	421,000,000
R09	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Regional Development Authorities, including general administration planning and regional development.....	835,080,400	20,000
R10	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Agriculture, including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and extension research, information management for agriculture sector, monitoring and management of food security, crop and pest control and protection of natural resource base for agriculture.....	7,663,876,960	135,261,022
R11	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the		

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
	Ministry of Medical Services, including general administration and planning, equipment, curative health, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, medical supplies and grants to non-government hospitals.....	21,188,398,000	24,180,713
R12	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Office of the Deputy Prime Minister and Ministry of Local Government, including general administration and planning and grants to local authorities.....	907,200,000	10,400,700,000
R13	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Roads, including general administration and planning, roads, transport and staff training services.....	1,355,400,000	20,079,150,000
R14	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Transport, including general administration and planning, Kenya Railways Corporation, Kenya Ferry Services, Kenya Civil Aviation Authority, Kenya Maritime Authority.....	1,400,555,560	1,962,000,000
R15	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Labour, including general administration and planning, industrial relations, Directorate of Occupational Health and Safety Services, human resource planning and development, Directorate of Industrial and Vocational Training and Micro and Small Scale Development.....	1,128,041,900	76,880,000
R16	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Trade, including general administration and planning, promotion of trade, internal and external trade services, Export Promotion Council, Business Premises Rent Tribunal and Kenya Institute of Business		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Training.....	1,590,505,180	105,000,000
R17	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Justice, National Cohesion and Constitutional Affairs, including general administration and planning and legal training..	2,016,002,600	177,588,000
R18	The amount required in the year ending 30th June, 2010, for salaries and expenses of the Ministry of Gender, Children and Social Development, including general administration and planning, children services, gender and social services.....	2,584,796,200	7,550,000
R19	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Livestock Development, including general administration and planning, regulatory management of livestock, livestock development and veterinary services.....	3,147,400,000	24,489,500
R20	The amount required in the year ending 30th June, 2010, for salaries and expenses of the Ministry of Water and Irrigation, including general administration and planning, rural-urban and special water programmes, flood control and land reclamation, development of irrigation schemes including Bura Irrigation Scheme, National Irrigation Board and National Water Conservation and Pipeline Corporation.....	3,336,967,570	1,141,834,301
R21	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Environment and Mineral Resources, including general administration and planning, mineral development, Department of Resource Surveys and Remote Sensing and environmental management and Protection.....	2,001,500,000	63,500,000
R22	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the		

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
	Ministry of Co-operative Development and Marketing, including general administration and planning, provincial co-operative administrative services, co-operative supervision and promotional services, co-operative audit services and co-operative education and training programme.....	923,000,000	11,000,000
R23	The amount required in the year ending 30th June, 2010, for salaries and expenses of the Cabinet Office, including general administration and planning, National Economic and Social Council, Office of the Public Communications, coordination and liaison services and Directorate of e-Government Services.....	1,085,006,000	1,050,000
R24	The amount required in the year ending 30th June, 2010, for salaries and expenses of the Ministry of East African Community, including general administration and planning, regional integration and contribution to regional and international organizations.....	912,386,570	—
R25	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the State Law Office, including general administration and planning, legal services, Registrar-General and Administrator- General Services.....	1,010,600,000	112,000,000
R26	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Judicial Department including the Court of Appeal, High Court of Kenya, Magistrates and Kadhis Courts.....	1,953,300,000	546,000,000
R27	The amount required in the year ending 30th June, 2010, for the Public Service Commission, for recurrent expenditure including general administration and planning.....	403,935,220	3,960,000
R28	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the		

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
	Kenya National Audit Office, including general administration and audit services.....	1,351,305,910	85,720,000
R29	The amount required in the year ending 30th June, 2010, for the National Assembly, for recurrent expenditure including general administration and planning.....	7,685,893,530	3,000,000
R30	The amount required in the year ending 30th June, 2010, for salaries and expenses of the Ministry of Energy, including general administration and planning, renewable energy development, electric power development and petroleum exploration and substitution.....	197,179,040	174,937,217
R31	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Education, including general administration and planning, early childhood education, Primary education, schools for the handicapped, secondary education and adult education	116,874,507,900	133,760,000
R32	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Information and Communications, including general administration and planning, information and news services, Kenya News Agency, rural press, Film Production Department, Kenya Institute of Mass Communication, Kenya Year book Board, Brand Kenya, Kenya Film Commission and Kenya Film Censorship Services	1,136,706,880	102,500,000
R33	The amount required in the year ending 30th June, 2010, for the Interim Independent Electoral Commission, for recurrent expenditure including general administration and planning and field services.....	1,251,000,000	—
R34	The amount required in the year ending 30th June 2010, for the salaries and expenses of the		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Kenya Anti-Corruption Commission, including general administration and planning and expenditure related to research, education policy and preventive services, investigations, assets tracing and recovery and legal services...	1,338,000,000	8,420,000
R35	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of State for Special Programmes, including general administration and planning, relief and rehabilitation, national disaster operations, National Aids Control Council and disaster emergency response coordination.....	3,002,322,880	50,000
R36	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Lands, including general administration and planning, land adjudication and settlement, Survey of Kenya, lands and physical planning Services.....	1,436,963,200	237,880,544
R40	The amount required in the year ending 30th June, 2010, for the Ministry of State for Immigration and Registration of Persons, for salaries and expenses including general administration and planning, refugee services, field administration services, civil registration, national registration of persons and immigration services.....	780,464,620	2,652,000,000
R41	The amount required in the year ending 30th June, 2010, for salaries and expenses for the Ministry of State for National Heritage and Culture, including general administration and planning, Kenya National Archives and Documentation Service, Non-Governmental Organisations Coordination Board , National Museums of Kenya, national cultural services and Kenya National Library Services.....	1,758,600,000	20,680,000
R42	The amount required in the year ending 30th June, 2010, for salaries and expenses of the Ministry of Youth Affairs and Sports, including general administration and planning, co-ordination of sports, National Youth Service		

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	and youth development and training.....	5,272,697,100	62,920,000
R43	The amount required in the year ending 30th June, 2010, for salaries and expenses of the Ministry of Higher Education, Science and Technology, including general administration and planning, technical education, higher education support service, university education and National Council for Science and Technology.....	21,601,532,500	14,700,000
R44	The amount required in the year ending 30th June, 2010, for salaries and expenses for the Ministry of Housing, including general administration and planning, government estate management, housing development and Rent Restriction Tribunal.....	921,064,830	936,000,000
R45	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the National Security Intelligence Service, including general administration and planning, operations, training and expenditure related to liaison services.	9,516,300,000	2,000,000
R46	The amount required in the year ending 30th June, 2010, for salaries and expenses of the Ministry of Tourism, including general administration and planning, development and promotion of tourism, Kenya Tourist Board, Kenya Utalii College, Bomas of Kenya and Kenyatta International Conference Centre.....	1,604,252,100	270,500,000
R48	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Office of the Prime Minister, including general administration and planning, coordination services, public sector reforms, Performance Contracting, Efficiency Monitoring Unit and Inspectorate of State Corporations.....	1,275,200,000	100,000
R49	The amount required in the year ending 30th June, 2010, for the salaries and expenses of		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	the Ministry of Public Health and Sanitation, including general administration and planning, equipment, preventive medicine and promotive health and oversight over all sanitation services.....	6,914,000,000	57,819,287
R55	The amount required in the year ending 30th June, 2010, for the salaries expenses of the Ministry of Forestry and Wildlife, including general administration and planning, forestry and Kenya Wildlife Service.....	3,573,100,000	196,560,000
R56	The amount required in the year ending 30th June, 2010, for the salaries and expenses of Ministry of Fisheries Development, including general administration and planning and fisheries development.....	1,115,324,480	149,200,000
R57	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Nairobi Metropolitan Development, including general administration and planning, development of Nairobi Metropolitan infrastructure, development of efficient water supply and waste management system and slum up-grading.....	338,262,930	1,000,000
R58	The amount required in the year ending 30th June, 2010, for the salaries and expenses of the Ministry of Northern Kenya and other Arid Lands, including general administration and planning, land resource management, infrastructural development, livestock development, industries and water supply.....	314,700,000	1,050,000
R59	The amount required in the year ending 30th June, 2010, for the salaries and expenses for the Ministry of Public Works, including general administration and planning, Supplies Branch, Architectural Department, Electrical Department and Mechanical Department.....	1,364,300,000	11,500,000
R60	The amount required in the year ending 30th June, 2010, for salaries and expenses of the		

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Ministry of Industrialization, including general administration and planning, industrial development, Kenya Bureau of Standards, Kenya Industrial Research and Development Institute, Kenya Industrial Property Institute, Kenya Industrial Training Institute	1,099,000,000	109,000,000
R61	The amount required in the year ending 30th June 2010, for salaries and expenses of the Interim Independent Boundaries Review Commission, including general administration and planning and boundaries review.....	351,000,000	—
SUB TOTAL.....KSh.		377,427,834,960	41,752,725,920
 <i>Development Expenditure</i>			
D01	The amount required in the year ending 30th June, 2010, for the Ministry of State for Provincial Administration and Internal Security for capital expenditure, including general administration and planning, field administration services, Administration Police, Government Press, Kenya Police and General Service Unit.....	3,573,020,000	70,000,000
D02	The amount required in the year ending 30th June, 2010, for the State House for capital expenditure on buildings, extensions and renovations to existing buildings at the State Houses and Lodges.....	239,000,000	—
D03	The amount required in the year ending 30th June, 2010, for the capital expenditure of the Ministry of State for Public Service , including general administration and planning and government training institutions.....	405,040,000	27,949,000
D04	The amount required in the year ending 30th June, 2010, for Ministry of Foreign Affairs for		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	capital expenditure including general administration and planning and diplomatic representation.....	1,055,000,000	—
D05	The amount required in the year ending 30th June, 2010, for the Office of the Vice-President and Ministry of Home Affairs for capital expenditure, including general administration and planning, prisons service, probation and aftercare services and Betting Control and Licensing Board.....	1,796,000,000	—
D06	The amount required in the year ending 30th June, 2010, for capital expenditure for the Ministry of State for Planning, National Development and Vision 2030, including general administration and planning, national development planning, policy and research, statistical services and National Council for Population and Development.....	14,361,500,180	1,487,894,698
D07	The amount required in the year ending 30th June, 2010, for capital expenditure for the Office of the Deputy Prime Minister and Ministry of Finance, including general administration and planning, financial policy, debt management, Directorate of Public Procurement, Government Information Technology Services, banks and financial institutions, Insurance Regulatory Authority and Kenya Revenue Authority. The estimate also includes expenditure arising from Department of Government and Public Enterprises, parastatals reform programme and Kenya Investment Authority.....	22,381,840,940	786,309,750
D09	The amount required in the year ending 30th June, 2010, for the Ministry of Regional Development Authorities for capital expenditure, including general administration and planning and regional development.....	2,582,067,210	1,058,626,211
D10	The amount required in the year ending 30th June, 2010, for capital expenditure for the		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Ministry of Agriculture, including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture sector development, facilitation and supply of agriculture and extension research, information management for agriculture sector, monitoring and management of food security, crop and pest control, protection of natural resource base for agriculture.....	4,048,430,000	1,625,188,629
D11	The amount required in the year ending 30th June, 2010, for the Ministry of Medical Services for capital expenditure, including general administration and planning, buildings, equipment, housing projects, curative health, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, medical supplies and grants to non-Government hospitals.....	2,532,700,000	3,793,707,000
D12	The amount required in the year ending 30th June, 2010, for the Office of the Deputy Prime Minister and Ministry of Local Government for capital expenditure, including general administration and planning and development projects within local authorities	3,098,715,430	1,255,080,172
D13	The amount required in the year ending 30th June, 2010, for capital expenditure of the Ministry of Roads, including general administration and planning, Roads Department, Transport Department and staff training.....	28,799,100,000	21,697,500,000
D14	The amount required in the year ending 30th June, 2010, for capital expenditure of the Ministry of Transport, including general administration and planning, Kenya Railways Corporation, Kenya Ferry Services, Kenya, Civil Aviation Authority and Kenya Marine Authority.....	3,020,800,000	1,785,500,000
D15	The amount required in the year ending 30th June, 2010, for the Ministry of Labour for		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	capital expenditure, including general administration and planning, industrial relations, Directorate of Occupational Health and Safety Services, human resource planning and development, Directorate of Industrial Training and Vocational Training and Department of Micro and Small Scale Development	450,620,000	460,831,800
D16	The amount required in the year ending 30th June, 2010, for the Ministry of Trade for capital expenditure, including general administration and planning, promotion of trade, internal and external trade services, Export Promotion Council, Export Processing Zones Authority and Kenya Institute of Business Training	688,410,000	322,535,452
D17	The amount required in the year ending 30th June, 2010, for the Ministry of Justice, National Cohesion and Constitutional Affairs for capital expenditure, including general administration and planning, governance, justice, law and order sector reform programme and legal training.....	217,035,000	782,088,336
D18	The amount required in the year ending 30th June, 2010, for the Ministry of Gender, Children and Social Development for capital expenditure, including general administration and planning, children services, gender and social services.....	1,983,377,700	1,167,466,082
D19	The amount required in the year ending 30th June, 2010, for the Ministry of Livestock Development for capital expenditure, including general administration and planning, livestock development and veterinary services.....	1,232,060,230	264,590,268
D20	The amount required in the year ending 30th June, 2010, for capital expenditure for the Ministry of Water and Irrigation, including general administration and planning, rural-urban and special water programmes, flood control and land reclamation, development of		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	irrigation schemes including Bura Irrigation Scheme, National Irrigation Board and National Water Conservation and Pipeline Corporation.....	13,724,122,865	10,971,366,194
D21	The amount required in the year ending 30th June, 2010, for the Ministry of Environment and Mineral Resources for capital expenditure, including general administration and planning, mineral development, Department of Resource Survey and Remote Sensing and environmental management and protection.	1,566,618,920	702,071,615
D22	The amount required in the year ending 30th June, 2010, for the Ministry of Co-operative Development and Marketing for capital expenditure, including general administration and planning, professional administrative services, co-operative management and training.....	223,200,000	—
D23	The amount required in the year ending 30th June, 2010, for the Cabinet Office for capital expenditure, including general administration and planning, advisory services, coordination and liaison services.....	205,000,000	1,318,743,400
D24	The amount required for year ending 30th June, 2010 for capital expenditure for the Ministry of East African Community, including general administration and planning, Regional Resource and Integration Centers.....	120,900,000	—
D25	The amount required in the year ending 30th June, 2010, for capital expenditure of the State Law Office, including general administration and planning, legal services and the Registrar General's Department.....	69,300,000	11,000,000
D26	The amount required in the year ending 30th June, 2010, for Judicial Department for construction and improvement of court houses..	580,500,000	—
D30	The amount required in the year ending 30th June, 2010, for capital expenditure of the		

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Ministry of Energy, including general administration and planning, renewable energy development, electric power development and petroleum exploration and substitution.....	20,819,111,700	9,821,534,090
D31	The amount required in the year ending 30th June, 2010, for the Ministry of Education for capital expenditure, including general administration and planning, early childhood education, primary education, schools for the handicapped, secondary education and adult education.....	16,153,817,500	1,500,829,208
D32	The amount required in the year ending 30th June, 2010, for capital expenditure of the Ministry of Information and Communications, including general administration and planning, constituencies digital villages, Kenya Institute of Mass Communication, Kenya Film Commission and Kenya Censorship Board.....	3,264,300,000	4,218,000
D34	The amount required in the year ending 30th June, 2010, for the Kenya Anti-Corruption Commission for capital expenditure, including general administration and planning.....	50,000,000	—
D35	The amount required in the year ending 30th June, 2010, for the Ministry of State for Special Programmes for capital expenditure, including general administration and planning, relief and rehabilitation, disaster emergency response coordination, national food security and National AIDS Control Council.	3,105,740,000	1,158,928,000
D36	The amount required in the year ending 30th June, 2010, for capital expenditure of the Ministry of Lands, including general administration and planning, land adjudication and settlement, Survey of Kenya, Lands and Physical Planning Department.....	450,400,000	409,600,000
D40	The amount required in the year ending 30th June, 2010, for the Ministry of State for		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Immigration and Registration of Persons for capital expenditure, including general administration and planning, refugee services, field administration services, civil registration, national registration of persons, immigration services and national population register.....	1,914,350,000	—
D41	The amount required in the year ending 30th June, 2010, for capital expenditure of the Ministry of State for National Heritage and Culture, including general administration and planning, Kenya National Archives and Documentation Services, Non-Governmental Organizations Coordination Board, National Museums of Kenya, national cultural services and Kenya National Library Services.....	427,505,000	30,800,000
D42	The amount required in the year ending 30th June, 2010, for the Ministry of State for Youth Affairs and Sports for capital expenditure, including general administration and planning, co-ordination of sports, National Youth Service and youth development and training.....	3,284,584,100	1,665,613,830
D43	The amount required in the year ending 30th June, 2010, for the Ministry of Higher Education, Science and Technology for capital expenditure, including general administration and planning, technical education, higher education support services, university education and National Council for Science and Technology.....	3,858,000,000	187,900,000
D44	The amount required in the year ending 30th June, 2010, for capital expenditure of the Ministry of Housing, including general administration and planning, and housing development.....	2,194,000,000	60,700,000
D46	The amount required in the year ending 30th June, 2010, for capital expenditure of the Ministry of Tourism, including general administration and planning, development and promotion of tourism, Kenya Utalii College, Kenya Tourist Development Corporation and		

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
	Bomas of Kenya	1,269,000,000	8,000,000
D48	The amount required in the year ending 30th June, 2010, for the Office of the Prime Minister for capital expenditure including general administration and planning, Efficiency Monitoring and public service reforms	392,432,932	230,220,000
D49	The amount required in the year ending 30th June, 2010, for the Ministry of Public Health and Sanitation for capital expenditure, including general administration and planning, equipment, preventive medicine and promotive health and oversight on all sanitation services..	9,266,440,000	3,234,205,937
D55	The amount required in the year ending 30th June 2010, for the Ministry of Forestry and Wildlife for capital expenditure, including general administration and planning, forestry development and Kenya Wildlife Service.....	1,698,128,850	305, 833,775
D56	The amount required in the year ending 30th June, 2010, for the Ministry of Fisheries Development, including general administration and planning and fisheries development.....	1,306,526,000	30,476,000
D57	The amount required in the year ending 30th June, 2010, for capital expenditure of the Ministry of Nairobi Metropolitan Development, including general administration and planning	1,420,156,310	—
D58	The amount required in the year ending 30th June, 2010, for the Ministry of Development of Northern Kenya and Other Arid Lands for capital expenditure, including general administration and planning, land resource management, infrastructural development, livestock development, industries and water supplies.....	3,895,724,420	118,000,000
D59	The amount required in the year ending 30th June, 2010 for capital expenditure of the		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Ministry of Public Works, including general administration and planning, Supplies Branch, Architectural Department and Mechanical Department.....	5,091,400,000	57,458,000
D60	The amount required in the year ending 30th June 2010, for capital expenditure of the Ministry of Industrialization, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute and Kenya Industrial Training Institute	1,475,970,000	208,500,000
	SUB TOTAL.....KShs.	190,291,945,287	68,621,265,447
	GRAND TOTAL.....KSh.	567,719,780,247	110,373,991,367

Dated the 27th August, 2009.

UHURU KENYATTA,
Deputy Prime Minister and Minister for Finance.

SCHEDULE

SCHEDULE—(Contd.)

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Development Expenditure

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