

NATIONAL COUNCIL FOR
LAW REPORTING
LIBRARY

SPECIAL ISSUE

Kenya Gazette Supplement No. 68 (Acts No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2020

NAIROBI, 5th May, 2020

CONTENT

Act—	PAGE
The Supplementary Appropriation Act, 2020.....	37

**THE SUPPLEMENTARY APPROPRIATION ACT,
2020**

No. 4 of 2020

Date of Assent: 30th April, 2020

Date of Commencement: See Section 1

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2020, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2020 and shall come into force upon publication in the Gazette.

Short title and commencement.

2. The Treasury may issue the sum of one hundred and seven billion, five hundred and four million, six hundred and forty-seven thousand, five hundred and twenty-five shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020.

Issue of KSh. 107,504,647,525 out of the Consolidated Fund for the Service of the year ending on 30th June, 2020.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1) (b) of the Constitution.

Appropriations in aid.

5. The supply granted for the services of the year ending on 30th June, 2020, in respect of Votes R1021, R1024, R1052, R1064, R1066, R1068, R1071, R1072, R1091, R1093, R1095, R1107, R1108, R1112, R1167, R1168, R1173, R1184, R1193, R1202, R1212, R1213, R1221, R1252, R1261, R1311, R2041, R2042, R2043, R2051, R2061, R2071, R2101, R2111, R2131, R2151, D1021, D1023, D1024, D1032, D1035, D1041, D1052,

Reduction of KSh. 108,089,792,157.

D1064, D1065, D1066, D1071, D1072, D1081, D1092, D1093, D1094, D1095, D1108, D1122, D1123, D1132, D1134, D1152, D1162, D1166, D1168, D1175, D1184, D1185, D1192, D1193, D1202, D1212, D1213, D1261, D1271, D1291, D2043, D2071, D2091, D2111 in accordance with the Appropriation Act, 2019, is reduced by the amounts specified in the third column of the Second Schedule.

6. The monies appropriated in the Second Schedule in respect of Vote R1081 (Ministry of Health), under Programme 0405000 (Health Policy, Standards and Regulations), shall be earmarked for Covid-19 pandemic interventions, and shall be ring-fenced as follows—

Ring-fencing
appropriations.

- (a) Kenyatta National Hospital and Mbagathi Hospital — KSh. 600,000,000;
- (b) Kenyatta University Teaching and Referral Hospital — KSh. 500,000,000;
- (c) Jaramogi Oginga Odinga Teaching and Referral Hospital — KSh. 400,000,000;
- (d) Moi Teaching and Referral Hospital — KSh. 400,000,000;
- (e) Kitui Hospital — KSh. 300,000,000;
- (f) Mandera Hospital — KSh. 300,000,000; and
- (g) Coast General Hospital — KSh. 500,000,000.

THE SUPPLEMENTARY APPROPRIATION ACT, 2020

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>		
R1011	The amount required in the year ending 30th June, 2020 for current expenses of the Presidency in the following programmes	3,134,651,815	0
	0702000 Cabinet Affairs	93,577,762	0
	0703000 Government Advisory Services	(4,992,980)	0
	0704000 State House Affairs	578,222,899	0
	0734000 Deputy President Services	216,244,134	0
	0745000 Nairobi Metropolitan Services	2,251,600,000	0
R1023	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Correctional Services in the following programmes ...	6,384,689,679	0
	0604000 Correctional services	6,368,739,520	0
	0623000 General Administration, Planning and Support Services	15,950,159	0
R1032	The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Devolution in the following programmes	459,360,259	0
	0712000 Devolution Services	26,355,673	0
	0732000 General Administration, Planning and Support Services	31,023,045	0
	0713000 Special Initiatives	401,981,541	0
R1035	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Development of the ASAL in the following programmes	4,486,540	0
	0733000 Accelerated ASAL Development	4,486,540	0
R1041	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Defence in the following programmes	765,000,000	0

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0801000 Defence	900,000,000	0
	0803000 General Administration, Planning and Support Services	(135,000,000)	0
R1065	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for University Education in the following programmes	8,552,866,203	(343,054,422)
	0504000 University Education	8,537,718,145	(343,054,422)
	0506000 Research, Science, Technology and Innovation	(15,202,006)	0
	0508000 General Administration, Planning and Support Services	30,350,064	0
R1081	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Health in the following programmes	3,410,757,421	0
	0401000 Preventive, Promotive and RMNCAH	(1,850,205,550)	0
	0402000 National Referral and Specialized Services	1,540,116,269	0
	0403000 Health Research and Development	255,500,000	0
	0404000 General Administration, Planning and Support Services	747,603,920	0
	0405000 Health Policy, Standards and Regulations	2,717,742,782	0
R1094	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Housing & Urban Development in the following programmes	18,505,124	0
	0102000 Housing Development and Human Settlement	6,603,715	0
	0105000 Urban and Metropolitan Development	(1,916,676)	0
	0106000 General Administration Planning and Support Services	13,818,085	0

2020

Supplementary Appropriation

No. 4

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
R1122	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Information Communications and Technology & Innovation in following programmes	47,203,122	0
	0207000 General Administration Planning and Support Services	56,788,582	0
	0210000 ICT Infrastructure Development	(3,629,723)	0
	0217000 E-Government Services	(4,474,281)	0
	0221000 Film Development Services Programme	(1,481,456)	0
R1123	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Broadcasting and Telecommunication in the following programmes	660,711,534	(1,220,000)
	0207000 General Administration Planning and Support Services	(3,310,794)	0
	0208000 Information and Communication Services	649,672,328	(1,220,000)
	0209000 Mass Media Skills Development	14,350,000	0
R1132	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Sports Development in the following programmes	105,700,000	0
	0901000 Sports	105,700,000	0
R1134	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Culture and Heritage in the following programmes ...	462,331,922	47,079,590
	0902000 Culture/ Heritage	372,897,966	82,579,590
	0903000 The Arts	(11,779,319)	(35,500,000)
	0904000 Library Services	103,241,729	0
	0905000 General Administration, Planning and Support Services	(2,028,454)	0

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
R1152	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Energy in the following programmes	105,000,000	286,000,000
	0211000 General Administration Planning and Support Services	(21,000,000)	0
	0212000 Power Generation	145,000,000	286,000,000
	0214000 Alternative Energy Technologies	(19,000,000)	0
R1162	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Livestock in the following programmes	241,436,345	0
	0112000 Livestock Resources Management and Development	241,436,345	0
R1165	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Crop Development in the following programmes	427,885,596	10,043,549,374
	0107000 General Administration, Planning and Support Services	(17,214,349)	0
	0108000 Crop Development and Management	447,731,945	10,043,549,374
	0109000 Agribusiness and Information Management	(2,632,000)	0
R1166	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes	77,873,631	0
	0111000 Fisheries Development and Management	90,732,390	0
	0117000 General Administration, Planning and Support Services	9,840,493	0
	0118000 Development and Co-ordination of the Blue Economy	(22,699,252)	0
R1174	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Trade in the following programmes	18,737,388	11,300,000
	0307000 Trade Development and Promotion	18,737,388	11,300,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
R1175	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Industrialization in the following programmes	20,245,514	3,000,000
	0301000 General Administration Planning and Support Services	3,729,754	0
	0302000 Industrial Development and Investments	(8,154,240)	3,000,000
	0303000 Standards and Business Incubation	24,670,000	0
R1185	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Social Protection, Pensions and Senior Citizens Affairs in the following programmes	9,994,000,000	0
	0909000 National Social Safety Net	9,994,000,000	0
R1192	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Mining in the following programmes	4,476,701	30,000,000
	1007000 General Administration Planning and Support Services	1,059,536	0
	1009000 Mineral Resources Management	5,566,137	30,000,000
	1021000 Geological Survey and Geoinformation Management	(2,148,972)	0
R1203	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Wildlife in the following programmes	202,120,805	150,000,000
	1019000 Wildlife Conservation and Management	202,120,805	150,000,000
R1214	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Youth in the following programmes.....	2,896,497,377	0
	0711000 Youth Empowerment	2,896,497,377	0

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
R1222	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes	87,908,450	30,000,000
	1013000 Integrated Regional Development	87,908,450	30,000,000
R1271	The amount required in the year ending 30th June, 2020 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	163,000,000	0
	0611000 Ethics and Anti-Corruption	163,000,000	0
R1281	The amount required in the year ending 30th June, 2020 for current expenses of the National Intelligence Service in the following programmes	4,000,000,000	20,000,000
	0804000 National Security Intelligence	4,000,000,000	20,000,000
R1291	The amount required in the year ending 30th June, 2020 for current expenses of the Office of the Director of Public Prosecution in the following programmes	180,837,064	0
	0612000 Public Prosecution Services	180,837,064	0
R2011	The amount required in the year ending 30th June, 2020 for current expenses of the Kenya National Commission of Human Rights in the following programmes	10,500,000	0
	0616000 Protection and Promotion of Human Rights	10,500,000	0
R2021	The amount required in the year ending 30th June, 2020 for current expenses of the National Land Commission in the following programmes	476,628,787	0
	0116000 Land Administration and Management	476,628,787	0

2020

Supplementary Appropriation

No. 4

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
R2031	The amount required in the year ending 30th June, 2020 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	266,990,000	0
	0617000 Management of Electoral Processes	217,863,921	0
	0618000 Delimitation of Electoral Boundaries	49,126,079	0
R2091	The amount required in the year ending 30th June, 2020 for current expenses of the Teachers Service Commission in the following programmes	3,270,853,166	93,000,000
	0509000 Teacher Resource Management	3,322,000,004	0
	0510000 Governance and Standards	(11,400,000)	26,440,810
	0511000 General Administration, Planning and Support Services	(39,746,838)	66,559,190
R2121	The amount required in the year ending 30th June, 2020 for current expenses of the Controller of Budget in the following programmes	26,829,201	0
	0730000 Control and Management of Public Finances	26,829,201	0
	SUB-CLASS TOTAL	46,478,083,644	10,429,455,754
	<i>Development Expenditure</i>		
D1011	The amount required in the year ending 30th June, 2020 for development expenses of the Presidency in the following programmes	1,160,953,410	0
	0702000 Cabinet Affairs	(623,876,420)	0
	0703000 Government Advisory Services	363,761,791	0
	0704000 State House Affairs	(75,273,865)	0
	0734000 Deputy President Services	(30,627,581)	0
	0745000 Nairobi Metropolitan Services	1,526,969,485	0

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
D1091	The amount required in the year ending 30th June, 2020 for development expenses of the State Department of Infrastructure in the following programmes	48,481,473,686	(1,947,650,177)
	0202000 Road Transport	48,481,473,686	(1,947,650,177)
D1092	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Transport in the following programmes .	135,300,000	(19,383,313,189)
	0201000 General Administration, Planning and Support Services	(29,300,000)	(200,000,000)
	0203000 Rail Transport	(1,533,200,000)	(16,758,313,189)
	0204000 Marine Transport	1,600,000,000	(2,400,000,000)
	0205000 Air Transport	97,800,000	(25,000,000)
D1107	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Water and Sanitation in the following programmes.	587,286,024	(6,890,616,847)
	1004000 Water Resources Management	(220,799,206)	80,000,000
	1017000 Water and Sewerage Infrastructure Development	1,677,085,230	(7,044,616,847)
	1015000 Water Storage and Flood Control	(869,000,000)	74,000,000
D1112	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Lands and Physical Planning in the following programmes	917,370,000	0
	0101000 Land Policy and Planning	917,370,000	0
D1165	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Crop Development in the following programmes	4,731,499,747	(561,370,439)
	0107000 General Administration Planning and Support Services	36,900,000	(126,000,000)

2020

Supplementary Appropriation

No. 4

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0108000 Crop Development and Management	4,694,599,747	508,999,750
	0109000 Agribusiness and Information Management	-	(944,370,189)
D1167	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Irrigation in the following programmes..	20,000,000	(24,633,105)
	1014000 Irrigation and Land Reclamation	25,000,000	(24,633,105)
	1016000 General Administration, Planning and Support Services	(100,000,000)	0
	1022000 Water Harvesting and Storage for Irrigation	95,000,000	0
D1173	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Cooperatives in the following programmes	1,075,000,000	0
	0304000 Co-operative Development and Management	1,075,000,000	0
D1174	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Trade in the following programmes.....	660,000,000	0
	0307000 Trade Development and Promotion	660,000,000	0
D1203	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Wildlife in the following programme.....	2,478,189	69,000,000
	1019000 Wildlife Conservation and Management	2,478,189	69,000,000
D1214	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Youth in the following programmes	1,993,660,000	0
	0711000 Youth Empowerment	1,993,660,000	0

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
D1222	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Regional and Northern Corridor Development in the following programmes	700,000,000	100,000,000
	1013000 Integrated Regional Development	700,000,000	100,000,000
D1252	The amount required in the year ending 30th June, 2020 for development expenses of the State Law Office and Department of Justice in the following programmes	46,000,000	105,082,000
	0607000 Governance, Legal Training and Constitutional Affairs	46,000,000	105,082,000
D2041	The amount required in the year ending 30th June, 2020 for development expenses of the Parliamentary Service Commission in the following programmes	513,333,525	0
	0723000 General Administration, Planning and Support Services	513,333,525	0
D2141	The amount required in the year ending 30th June, 2020 for development expenses of the National Gender and Equality Commission in the following programmes	2,209,300	(4,000,000)
	0621000 Promotion of Gender Equality and Freedom from Discrimination	2,209,300	(4,000,000)
	SUB-CLASS TOTAL	61,026,563,881	(28,537,501,757)
	CLASS TOTAL	107,504,647,525	(18,108,046,003)

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	Kshs.	Kshs
R1021	The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Interior in the following programmes	(3,280,505,885)	375,763,000
	0601000 Policing Services	(1,557,359,200)	0
	0602000 Planning, Policy Coordination and Support Service	(1,718,184,717)	4,963,000
	0603000 Government Printing Services	(2,210,746)	0
	0625000 Road Safety	-	370,800,000
	0626000 Population Management Services	(2,751,222)	0
R1024	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	(199,885,395)	0
	0605000 Migration and Citizen Services Management	(199,885,395)	0
R1052	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Foreign Affairs in the following programmes	(462,800,000)	23,078,750
	0714000 General Administration Planning and Support Services	(227,200,000)	0
	0715000 Foreign Relation and Diplomacy	(229,600,000)	23,078,750
	0742000 Foreign Policy Research, Capacity Dev. and Technical Co-operation	(6,000,000)	0
R1064	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Vocational and Technical Training in the following programmes	(780,221,660)	485,000,000
	0505000 Technical Vocational Education and Training	(773,699,079)	485,000,000
	0507000 Youth Training and Development	(1,085,407)	0

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0508000 General Administration, Planning and Support Services	(5,437,174)	0
R1066	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Early Learning and Basic Education in the following programmes.....	(111,992,471)	0
	0501000 Primary Education	(8,090,850)	0
	0502000 Secondary Education	(3,581,418)	0
	0503000 Quality Assurance and Standards	(58,170,280)	0
	0508000 General Administration, Planning and Support Services	(42,149,923)	0
R1068	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Post Training and Skills Development in the following programmes	(3,593,873)	0
	0508000 General Administration, Planning and Support Services	1,516,909	0
	0512000 Work Place Readiness Services	(2,123,673)	0
	0513000 Post Training Information Management	(2,987,109)	0
R1071	The amount required in the year ending 30th June, 2020 for current expenses of the National Treasury in the following programmes	(19,207,545,281)	0
	0717000 General Administration Planning and Support Services	(15,618,058,783)	0
	0718000 Public Financial Management	(3,449,229,338)	0
	0719000 Economic and Financial Policy Formulation and Management	(140,257,160)	0
R1072	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Planning in the following programmes	(63,376,674)	0
	0706000 Economic Policy and National Planning	(34,652,983)	0

2020

Supplementary Appropriation

No. 4

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0708000 Monitoring and Evaluation Services	(6,397,649)	0
	0709000 General Administration Planning and Support Services	(22,326,042)	0
R1091	The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Infrastructure in the following programmes	(174,852,373)	0
	0202000 Road Transport	(174,852,373)	0
R1092	The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Transport in the following programmes	(34,879,967)	59,801,212
	0201000 General Administration, Planning and Support Services	(16,748,562)	59,801,212
	0203000 Rail Transport	0	0
	0204000 Marine Transport	(17,893,929)	0
	0205000 Air Transport	(237,476)	0
R1093	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	(13,377,273)	(194,000,000)
	0220000 Shipping and Maritime Affairs	(13,377,273)	(194,000,000)
R1095	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Public Works in the following programmes	(112,403,890)	0
	0103000 Government Buildings	(73,454,677)	0
	0104000 Coastline Infrastructure and Pedestrian Access	(32,069,754)	0
	0106000 General Administration, Planning and Support Services	(6,515,607)	0
	0218000 Regulation and Development of the Construction Industry	(363,852)	0
R1107	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Water and Sanitation in the following programmes	(21,108,014)	194,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	1001000 General Administration, Planning and Support Services	(12,653,704)	0
	1004000 Water Resources Management	(2,752,258)	0
	1017000 Water and Sewerage Infrastructure Development	(5,702,052)	194,000,000
R1108	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Environment and Forestry in the following programmes	(16,482,559)	280,000,000
	1002000 Environment Management and Protection	29,717,645	280,000,000
	1010000 General Administration, Planning and Support Services	42,872,428	0
	1012000 Meteorological Services	(88,198,075)	0
	1018000 Forests and Water Towers Conservation	(874,557)	0
R1112	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	(244,705,079)	0
	0101000 Land Policy and Planning	(244,705,079)	0
R1167	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Irrigation in the following programmes	(62,675,148)	0
	1014000 Irrigation and Land Reclamation	61,223	0
	1016000 General Administration, Planning and Support Services	(52,445,287)	0
	1022000 Water Harvesting and Storage for Irrigation	(10,291,084)	0
R1168	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Agricultural Research in the following	(93,008,105)	0
	0120000 Agricultural Research and Development	(93,008,105)	0

2020

Supplementary Appropriation

No. 4

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
R1173	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for cooperatives in the following programmes	(2,817,631)	0
	0304000 Co-operative Development and Management	(2,817,631)	0
R1184	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Labour in the following programmes	(39,796,045)	0
	0910000 General Administration, Planning and Support Services	91,493,844	0
	0906000 Promotion of the Best Labour Practice	(67,840,600)	0
	0907000 Manpower Development, Employment and Productivity Management	(63,449,289)	0
R1193	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Petroleum in the following programmes	(3,143,236)	0
	0215000 Exploration and Distribution of Oil and Gas	(3,143,236)	0
R1202	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Tourism in the following programmes	(98,490,417)	1,284,806,000
	0306000 Tourism Development and Promotion	(98,490,417)	1,284,806,000
R1212	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Gender in the following programmes	(1,144,850)	0
	0912000 Gender Empowerment	35,766,597	0
	0913000 General Administration, Planning and Support Services	(36,911,447)	0
R1213	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Public Service in the following programmes	(21,068,669)	0

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0710000 Public Service Transformation	(75,242,766)	0
	0709000 General Administration Planning and Support Services	54,174,097	0
R1221	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for East African Community in the following programmes	(105,000,000)	0
	0305000 East African Affairs and Regional Integration	(105,000,000)	0
R1252	The amount required in the year ending 30th June, 2020 for current expenses of the State Law Office and Department of Justice in the following programmes	(261,205,529)	10,000,000
	0606000 Legal Services	(240,914,139)	0
	0607000 Governance, Legal Training and Constitutional Affairs	(24,768,515)	10,000,000
	0609000 General Administration, Planning and Support Services	4,477,125	0
R1261	The amount required in the year ending 30th June, 2020 for current expenses of the Judiciary in the following programmes	(669,200,000)	0
	0610000 Dispensation of Justice	(669,200,000)	0
R1311	The amount required in the year ending 30th June, 2020 for current expenses of the Office of the Registrar of Political Parties in the following programmes	(54,014,173)	0
	0614000 Registration, Regulation and Funding of Political Parties	(54,014,173)	0
R2041	The amount required in the year ending 30th June, 2020 for current expenses of the Parliamentary Service Commission in the following programmes	(396,308,219)	0
	0722000 Senate Affairs	(274,000,000)	0
	0723000 General Administration, Planning and Support Services	(122,308,219)	0

2020

Supplementary Appropriation

No. 4

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
R2042	The amount required in the year ending 30th June, 2020 for current expenses of the National Assembly in the following programmes	(2,200,000,000)	0
	0721000 National Legislation, Representation and Oversight	(2,200,000,000)	0
R2043	The amount required in the year ending 30th June, 2020 for current expenses of the Parliamentary Joint Services in the following programmes	(200,000,000)	0
	0723000 General Administration, Planning and Support Services	(200,000,000)	0
R2051	The amount required in the year ending 30th June, 2020 for current expenses of Judicial Service Commission in the following programmes	(64,285,543)	0
	0619000 General Administration, Planning and Support Services	(64,285,543)	0
R2061	The amount required in the year ending 30th June, 2020 for current expenses of the The Commission on Revenue Allocation in the following programmes .	(75,764,508)	0
	0737000 Inter-Governmental Transfers and Financial Matters	(75,764,508)	0
R2071	The amount required in the year ending 30th June, 2020 for current expenses of the Public Service Commission in the following programmes.....	(3,381,500)	0
	0725000 General Administration, Planning and Support Services	9,878,739	0
	0726000 Human Resource Management and Development	(5,538,145)	0
	0727000 Governance and National Values	(6,571,065)	0
	0744000 Performance and Productivity Management	(1,151,029)	0
R2101	The amount required in the year ending 30th June, 2020 for current expenses of the National Police Service Commission in the following programmes	(7,616,880)	0
	0620000 National Police Service Human Resource Management	(7,616,880)	0

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
R2111	The amount required in the year ending 30th June, 2020 for current expenses of the Auditor General in the following programmes	(186,607,253)	60,000,000
	0729000 Audit Services	(186,607,253)	60,000,000
R2131	The amount required in the year ending 30th June, 2020 for current expenses of the Commission On Administrative Justice in the following programmes....	(23,266,529)	0
	0731000 Promotion of Administrative Justice	(23,266,529)	0
R2151	The amount required in the year ending 30th June, 2020 for current expenses of the Independent Policing Oversight Authority in the following programmes ..	(71,266,034)	0
	0622000 Policing Oversight Services	(71,266,034)	0
	SUB-CLASS TOTAL	(29,367,790,663)	2,578,448,962
	<i>Development Expenditure</i>		
D1021	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Interior in the following programmes	(4,041,032,678)	(50,000,000)
	0601000 Policing Services	(1,261,912,980)	-
	0602000 Planning, Policy Coordination and Support Service	(2,145,856,154)	-
	0603000 Government Printing Services	(100,010,000)	-
	0625000 Road Safety	69,967,322	-
	0626000 Population Management Services	(603,220,866)	(50,000,000)
D1023	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Correctional Services in the following programmes	(879,425,136)	0
	0604000 Correctional services	(879,425,136)	-

2020

Supplementary Appropriation

No. 4

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
D1024	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Immigration and Citizen Services in the following programmes.....	(589,100,000)	0
	0605000 Migration and Citizen Services Management	(589,100,000)	-
D1032	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Devolution in the following programmes	(4,659,001,350)	0
	0712000 Devolution Services	(4,630,000,000)	-
	0732000 General Administration, Planning and Support Services	(29,001,350)	-
D1035	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Development of the ASAL in the following programmes	(910,830,594)	(98,000,000)
	0733000 Accelerated ASAL Development	(910,830,594)	(98,000,000)
D1041	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Defence in the following programmes	(1,000,000,000)	(6,434,899,542)
	0801000 Defence	(1,000,000,000)	(6,434,899,542)
D1052	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Foreign Affairs in the following programmes	(807,100,000)	100,000,000
	0715000 Foreign Relation and Diplomacy	(841,000,000)	100,000,000
	0742000 Foreign Policy Research, Capacity Dev. and Technical Co-operation	33,900,000	-
D1064	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Vocational and Technical Training in the following programmes	(740,695,359)	(2,100,000,000)
	0505000 Technical Vocational Education and Training	(725,249,359)	(2,100,000,000)
	0507000 Youth Training and Development	(15,446,000)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
D1065	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for University Education in the following programmes	(2,311,022,896)	(302,000,000)
	0504000 University Education	(2,265,443,892)	(302,000,000)
	0506000 Research, Science, Technology and Innovation	(45,579,004)	-
D1066	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Early Learning and Basic Education in the following programmes	(3,825,983,141)	27,788,360
	0501000 Primary Education	(700,847,821)	27,788,360
	0502000 Secondary Education	(3,021,685,320)	-
	0503000 Quality Assurance and Standards	(400,000)	-
	0508000 General Administration, Planning and Support Services	(103,050,000)	-
D1071	The amount required in the year ending 30th June, 2020 for development expenses of the National Treasury in the following programmes	(12,372,233,692)	(3,999,045,592)
	0717000 General Administration Planning and Support Services	(716,975,233)	-
	0718000 Public Financial Management	(11,585,258,459)	(3,998,144,492)
	0719000 Economic and Financial Policy Formulation and Management	(70,000,000)	(901,100)
D1072	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Planning in the following programmes....	(58,418,746)	(27,115,400)
	0706000 Economic Policy and National Planning	32,526,254	(13,127,400)
	0707000 National Statistical Information Services	(89,445,000)	(10,220,000)
	0708000 Monitoring and Evaluation Services	(1,500,000)	(3,768,000)

2020

Supplementary Appropriation

No. 4

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
D1081	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Health in the following programmes	(9,482,640,830)	(394,458,000)
	0401000 Preventive, Promotive and RMNCAH	(1,102,124,562)	(2,951,700,500)
	0402000 National Referral and Specialized Services	666,500,000	(588,757,500)
	0404000 General Administration, Planning & Support Services	(98,000,000)	(400,000,000)
	0405000 Health Policy, Standards and Regulations	(8,949,016,268)	3,546,000,000
D1093	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Shipping and Maritime in the following programmes	0	(171,739,000)
	0220000 Shipping and Maritime Affairs	-	(171,739,000)
D1094	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Housing and Urban Development in the following programmes	(7,414,100,000)	1,856,000,000
	0102000 Housing Development and Human Settlement	(5,666,100,000)	-
	0105000 Urban and Metropolitan Development	(1,748,000,000)	1,856,000,000
D1095	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Public Works in the following programmes	(2,308,135,706)	0
	0103000 Government Buildings	(1,978,224,228)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(204,360,856)	-
	0106000 General Administration Planning and Support Services	(23,505,415)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0218000 Regulation and Development of the Construction Industry	(102,045,207)	-
D1108	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Environment and Forestry in the following programmes	(1,450,252,500)	(2,174,000,000)
	1002000 Environment Management and Protection	(556,352,500)	(560,000,000)
	1012000 Meteorological Services	(496,400,000)	-
	1018000 Forests and Water Towers Conservation	(397,500,000)	(1,614,000,000)
D1122	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Information Communications and Technology & Innovation in the following programmes	(2,535,029,567)	(5,121,270,433)
	0210000 ICT Infrastructure Development	57,523,328	(5,121,270,433)
	0217000 E-Government Services	(2,582,852,895)	-
	0221000 Film Development Services Programme	(9,700,000)	-
D1123	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Broadcasting and Telecommunications in the following programmes	(49,856,095)	0
	0208000 Information and Communication Services	(49,856,095)	-
D1132	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Sports in the following programmes	(350,000,000)	0
	0901000 Sports	(350,000,000)	-
D1134	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Culture and Heritage in the following programmes	(65,797,109)	0

2020

Supplementary Appropriation

No. 4

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0902000 Culture/ Heritage	(54,540,659)	-
	0904000 Library Services	(11,256,450)	-
D1152	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Energy in the following programmes ..	(11,323,891,000)	(11,494,845,718)
	0211000 General Administration Planning and Support Services	-	45,000,000
	0212000 Power Generation	(2,961,000,000)	90,397,773
	0213000 Power Transmission and Distribution	(7,862,891,000)	(11,585,243,491)
	0214000 Alternative Energy Technologies	(500,000,000)	(45,000,000)
D1162	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Livestock in the following programmes...	(22,167,728)	(507,254,380)
	0112000 Livestock Resources Management and Development	(22,167,728)	(507,254,380)
D1166	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes ...	(1,764,167,039)	(87,673,103)
	0111000 Fisheries Development and Management	(568,471,039)	(87,673,103)
	0118000 Development and Co-ordination of the Blue Economy	(1,195,696,000)	-
D1168	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Agricultural Research in the following programmes	(155,300,400)	(45,000,000)
	0120000 Agricultural Research and Development	(155,300,400)	(45,000,000)
D1175	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Industrialization in the following programmes	(2,323,000,000)	(550,000,000)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0302000 Industrial Development and Investments	(2,713,000,000)	(200,000,000)
	0303000 Standards and Business Incubation	390,000,000	(350,000,000)
D1184	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Labour in the following programmes	(1,548,440,000)	(200,000,000)
	0906000 Promotion of the Best Labour Practice	(36,857,894)	-
	0907000 Manpower Development, Employment and Productivity Management	(1,511,582,106)	(200,000,000)
D1185	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Social Protection, Pensions and Senior Citizens Affairs in the following programmes	(1,315,010,000)	(104,000,000)
	0908000 Social Development and Children Services	(12,010,000)	(74,000,000)
	0909000 National Social Safety Net	(1,303,000,000)	(30,000,000)
D1192	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Mining in the following programmes.....	(115,258,121)	0
	1007000 General Administration Planning and Support Services	(18,265,901)	-
	1009000 Mineral Resources Management	(79,727,234)	-
	1021000 Geological Survey and Geoinformation Management	(17,264,986)	-
D1193	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Petroleum in the following programmes .	(1,596,200,000)	(800,009,000)
	0215000 Exploration and Distribution of Oil and Gas	(1,596,200,000)	(800,009,000)

2020

Supplementary Appropriation

No. 4

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
D1202	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Tourism in the following programmes .	0	800,000,000
	0306000 Tourism Development and Promotion	-	800,000,000
D1212	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Gender in the following programmes ...	(7,000,000)	(39,652,764)
	0912000 Gender Empowerment	(7,000,000)	(39,652,764)
D1213	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Public Service in the following programmes	(283,428,287)	0
	0710000 Public Service Transformation	(261,428,287)	-
	0709000 General Administration, Planning and Support Services	(22,000,000)	-
D1261	The amount required in the year ending 30th June, 2020 for development expenses of the Judiciary in the following programmes	(600,000,000)	(404,000,000)
	0610000 Dispensation of Justice	(600,000,000)	(404,000,000)
D1271	The amount required in the year ending 30th June, 2020 for development expenses of the Ethics and Anti-Corruption Commission in the following programmes	(35,026,465)	0
	0611000 Ethics and Anti-Corruption	(35,026,465)	-
D1291	The amount required in the year ending 30th June, 2020 for development expenses of the Office of the Director of Public Prosecutions in the following programmes	0	(3,500,000)
	0612000 Public Prosecution Services	-	(3,500,000)
D2043	The amount required in the year ending 30th June, 2020 for development expenses of the Parliamentary Joint Services in the following programmes	(1,113,333,525)	0
	0723000 General Administration, Planning and Support Services	(1,113,333,525)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
D2071	The amount required in the year ending 30th June, 2020 for development expenses of the Public Service Commission in the following programmes	(43,000,000)	0
	0725000 General Administration, Planning and Support Services	(43,000,000)	-
D2091	The amount required in the year ending 30th June, 2020 for development expenses of the Teachers Service Commission in the following programmes	(545,000,000)	0
	0509000 Teacher Resource Management	(545,000,000)	-
D2111	The amount required in the year ending 30th June, 2020 for development expenses of the Auditor-General in the following programmes	(81,123,530)	0
	0729000 Audit Services	(81,123,530)	-
	SUB-CLASS TOTAL	(78,722,001,494)	(32,324,674,572)
	CLASS TOTAL	(108,089,792,157)	(29,520,026,822)
	GRAND TOTAL.....	(582,645,032)	(47,687,874,037)