

NATIONAL COUNCIL FOR  
LAW REPORTING  
LIBRARY

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 10 (Kitui County Acts No. 4)*



REPUBLIC OF KENYA

---

***KENYA GAZETTE SUPPLEMENT***

**KITUI COUNTY ACTS, 2021**

---

---

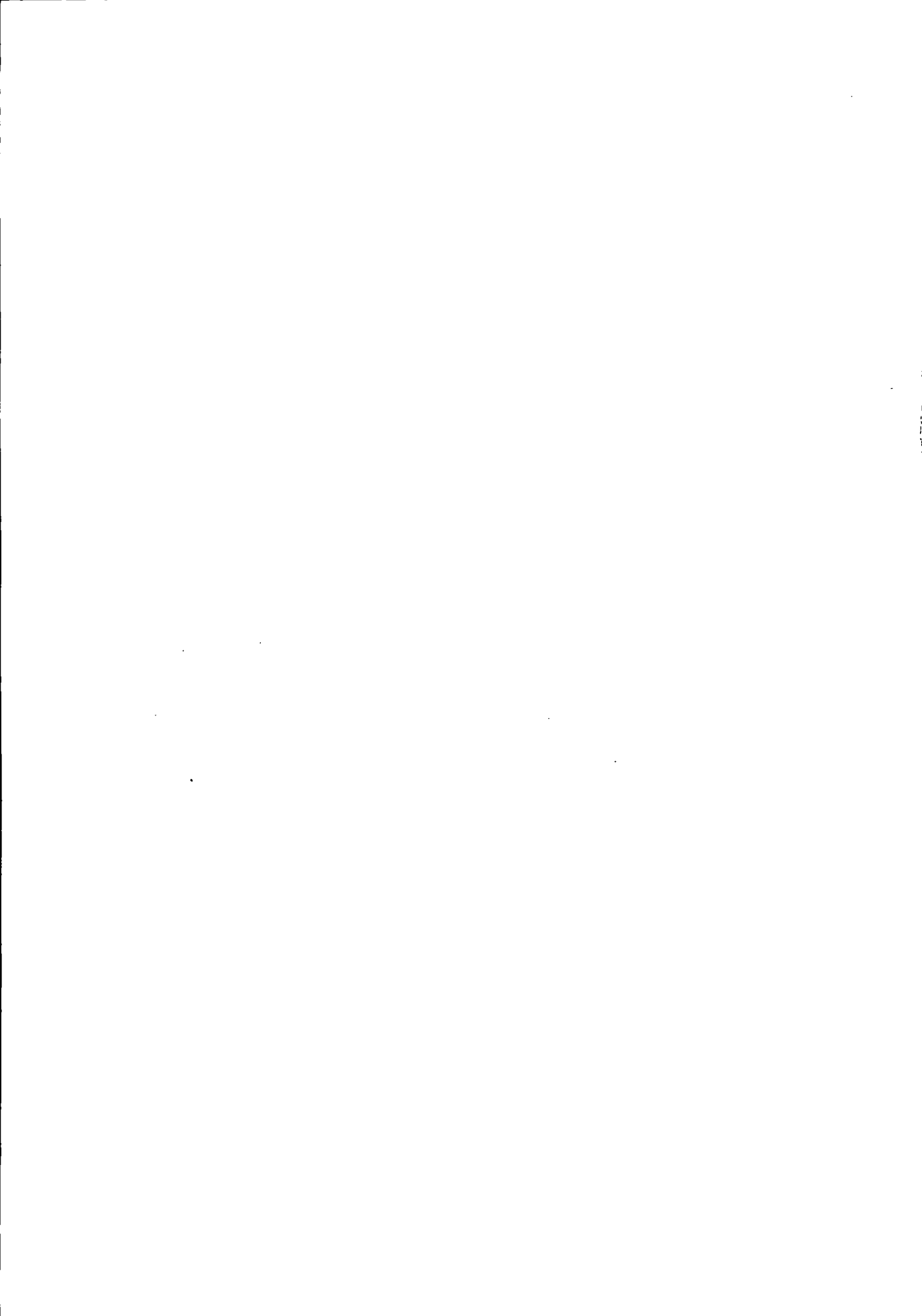
**NAIROBI, 24th June, 2021**

---

---

CONTENT

Act—	PAGE
The Kitui County Appropriation Act, 2021.....	1



**THE KITUI COUNTY APPROPRIATION ACT, 2021**

**No. 4 of 2021**

*Date of Assent: 23rd June, 2021*

*.Date of Commencement: See Section 1*

**AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2022 and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Kitui, as follows—

**Short Title**

1. This Act may be cited as the Kitui County Appropriation Act, 2021 and shall come into operation upon publication in the *Kenya Gazette*.

**Issue of KSh. 12,499,775,275 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2022 and appropriation of the money granted**

2. (1) The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022, the sum of **Kenya Shillings Twelve Billion, Four Hundred and Ninety-Nine Million, Seven Hundred and Seventy-Five Thousand, Two Hundred and Seventy-Five only**, and that sum shall be deemed to have been appropriated as from 1st July, 2021, for the services and purposes specified in the Schedules as per Article 207 subsection 2 (a) and (b) of the Constitution.

(2) The sum granted out of the County Revenue Fund by subsection (1) shall be appropriated for several services and purposes specified in Schedule I and II.

**SCHEDULE I: Estimates of Recurrent Expenditure**

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3711	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Office of the Governor including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	383,078,395
		0702003710 P2: National Social Safety Net	56,400,000
		0703003710 P3 Manifesto Implementation Unit and Other Crosscutting Issues	95,544,000
		0704003710 P4: Cabinet Affairs, Public Affairs and Human Resource Management	132,200,000
		<b>Total</b>	<b>667,222,395</b>
R3712	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Department of Public Service Management and Administration including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	160,388,712
		0705003710 P2: County Government Administration and Field Services	138,068,009
		0706003710 P3: Devolution Services	218,449,123
		0707003710 P4: Monitoring and Evaluation	14,000,000
		<b>Total</b>	<b>530,905,844</b>
R3713	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Agriculture, Water and Irrigation including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	306,562,728
		0102003710 P2: Crop Development and Management	6,269,503
		0103003710 P3: Agribusiness and Information Management	28,033,270
		0101020000 P4: Agricultural Extension Services and Training	43,041,538
		0104003710 P5: Irrigation and Drainage Infrastructure	4,833,763
		0111003710 P8: Water Resources Management	97,705,738

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
		<b>Total</b>	<b>486,446,540</b>
R3714	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Basic Education, ICT and Youth Development including general administration, planning and support services	0501003710 P1: General Administration, Planning and Support Services	144,585,934
		0502003710 P2: Primary Education	314,979,000
		021000 P3 ICT Infrastructure Development	9,400,000
		0504003710 P4: Youth Training and Development	81,311,998
		<b>Total</b>	<b>550,276,932</b>
R3715		The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Infrastructure, Housing, Transport and Public Works including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services
	0107003710 P3: Housing Development and Human Settlement		12,757,160
	0109003710 P4: Government Buildings		26,744,509
	0110003710 P5: Road Transport		116,159,845
	<b>Total</b>		<b>280,478,422</b>
R3716	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Health and Sanitation including General Administration, Planning and Support Services	0401003710 P1: General Administration, Planning and Support Services	215,480,968
		0404003710 P2: Maternal and Child Health	135,605,765
		0403003710 P3: Preventive and Promotive Health Services	24,652,987
		0402003710 P4: Curative Health Services	3,120,905,214
		<b>Total</b>	<b>3,496,644,934</b>
R3717	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Trade, Cooperatives and Investments including General Administration, Planning and Support	0301003710 P1: General administration and support- H/Qs	97,571,378
		0303003710 P2: Trade development and Promotion	33,538,302
		0304003710 P3: Cooperative development and Management	54,350,026

No. 4

## Kitui County Appropriation

2021

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	<b>Services</b>	<b>Total</b>	<b>185,459,706</b>
R3719	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Environment, Tourism and Natural Resources including General Administration, Planning and Support Services	1001003710 P1 General Administration, Planning and Support Services	47,315,510
		1002003710 P2 Environment Management and Protection	16,903,936
		0305003710 P2: Tourism Development and Promotion	32,738,386
		1005003710 P3 Power Transmission and Distribution	4,769,215
		1006003710 P4 Alternative Energy Technologies	10,390,027
		1008003710 P5 Mineral Resources Management	23,756,263
		<b>Total</b>	<b>135,873,337</b>
		R3720	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Gender, Sports and Culture including General Administration, Planning and Support Services
0903003710 P3: Sports	20,060,728		
0904003710 P4: Culture	22,278,233		
0902003710 P2: Gender	13,446,062		
0905003710 P5: Social Development and Children Services	11,443,054		
<b>Total</b>	<b>104,499,778</b>		
R3721	The amount required in the year ending 30th June, 2022 for salaries and expenses of the County Treasury including General Administration, Planning and Support Services	0701003710 P1: General Administration, Planning and Support Services	261,225,334
		0710003710 P2: Economic Policy and National Planning	103,424,231
		0711003710 P3: Monitoring and Evaluation Services	14,241,471
		0712003710 P4: Public Financial Management	252,146,225
		<b>Total</b>	<b>631,037,261</b>
R3722	The amount required in the year ending 30th June, 2022 for salaries and expenses of the County	0701003710 P1: General Administration, Planning and Support Services	18,591,541
		0713003710 P2: Human	14,364,552

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	<b>Public Service Board including General Administration, Planning and Support Services</b>	Resource Management and Development	
		0714003710 P3: Governance and County Values	5,033,615
		<b>Total</b>	<b>37,989,707</b>
R3723	The amount required in the year ending 30th June, 2022 for salaries and expenses of the County Assembly including General Administration, Planning and Support Services	0701013710 P1: General Administration, Planning and Support Services	314,079,482
		0715013710 P2: Legislation, Representation and Oversight	622,536,747
		<b>Total</b>	<b>936,616,229</b>
R3724	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Kitui Municipality General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	33,995,000
		0202003710 P2: Road Transport	18,835,000
		0307003710 P 3: Trade Development and Promotion	7,600,000
		0730003710 P.4 Control and Management of Public finances	29,815,000
		0900003710 P .5 Social Protection, Culture and Recreation	28,477,336
		<b>Total</b>	<b>118,722,336</b>
R3725	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Mwingi Town including General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	52,650,500
		1001000000 P2: Environmental Policy Management	3,498,080
		0109003710 P3: Government Buildings	5,675,917
		0207003710 P4: Urban and Metropolitan Development	7,040,730
		0706003710 P5: Devolution Services	816,250
		<b>Total</b>	<b>69,681,477</b>

No. 4

## Kitui County Appropriation

2021

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3726	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Livestock, Apiculture and Fisheries Development including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	63,782,775
		0105003710 P2: Fisheries Development and Management	1,794,271
		0106003710 P3: Livestock Resources Management and Development	11,901,386
		<b>Totals</b>	<b>77,478,432</b>
R3727	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Lands and Physical Planning General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	53,096,842
		0108003710 P2: Land Policy and Planning	36,149,808
		<b>Totals</b>	<b>89,246,650</b>
		<b>Total Voted Recurrent Expenditure</b>	<b>8,398,579,980</b>

## SCHEDULE II: Estimates of Development Expenditure

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
D3711	The amount required in the year ending 30th June, 2022 for Office of the Governor for capital expenditure including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	1,115,659,572
		0702003710 P2: National Social Safety Net	14,000,000
		<b>Total</b>	<b>1,129,659,572</b>
D3712	The amount required in the year ending 30th June, 2022 for Department of Public Service Management and Administration for capital expenditure including General Administration, Planning and Support Services	0705003710 P2: County Government Administration and Field Services	12,000,000
		<b>Total</b>	<b>12,000,000</b>



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Development Expenditure</i>		<i>KSh.</i>
D3713	The amount required in the year ending 30th June, 2022 for Ministry of Agriculture, Water and Irrigation for capital expenditure including General Administration, Planning and Support Services	0102003710 P2: Crop Development and Management	356,658,345
		0103003710 P3: Agribusiness and Information Management	13,927,055
		0101020000 P4: Agricultural Extension Services and Training	62,767,624
		0111003710 P8: Water Resources Management	465,568,631
		<b>Total</b>	<b>898,921,655</b>
D3714	The amount required in the year ending 30th June, 2022 for Ministry of Basic Education, ICT and Youth Development for capital expenditure including General Administration, Planning and Support Services	0502003710 P2: Primary Education	107,488,180
		0504003710 P4: Youth Training and Development	94,073,660
		0503003710 P5: Quality Assurance and Standards	4,618,279
		<b>Total</b>	<b>206,180,118</b>
D3715	The amount required in the year ending 30th June, 2022 for Ministry of Infrastructure, Housing, Transport and Public Works for capital expenditure including General Administration, Planning and Support Services	0107003710 P3: Housing Development and Human Settlement	21,000,000
		0109003710 P4: Government Buildings	11,841,535
		0110003710 P5: Road Transport	640,019,289
		<b>Total</b>	<b>672,860,824</b>
D3716	The amount required in the year ending 30th June, 2022 for Ministry of Health and Sanitation for capital expenditure including General Administration, Planning and Support Services	0404003710 P2: Maternal and Child Health	61,129,233
		0402003710 P4: Curative Health Services	101,300,151
		<b>Total</b>	<b>162,429,384</b>
D3717	The amount required in the year ending 30th June, 2022 for Ministry of Trade, Cooperatives and Investments for capital expenditure including General Administration,	0303003710 P2: Trade development and Promotion	240,962,300
		<b>Total</b>	<b>240,962,300</b>

No. 4

## Kitui County Appropriation

2021

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Development Expenditure</i>		<i>KSh.</i>
	<b>Planning and Support Services</b>		
D3719	The amount required in the year ending 30th June, 2022 for Ministry of Environment, Tourism and Natural Resources Development for capital expenditure including General Administration, Planning and Support Services	1002003710 P2 Environment Management and Protection	23,598,497
		0305003710 P2: Tourism Development and Promotion	4,000,000
		1005003710 P3 Power Transmission and Distribution	14,869,087
		1006003710 P4 Alternative Energy Technologies	80,000,000
		1008003710 P5 Mineral Resources Management	7,769,440
		<b>Total</b>	<b>130,237,024</b>
D3720	The amount required in the year ending 30th June, 2022 for Ministry of Gender, Sports and Culture for capital expenditure including General Administration, Planning and Support Services	0903003710 P3: Sports	74,086,758
		0904003710 P4: Culture	15,000,000
		0902003710 P2: Gender	5,600,197
		<b>Total</b>	<b>94,686,955</b>
D3721	The amount required in the year ending 30th June, 2022 for County Treasury for capital expenditure including General Administration, Planning and Support Services	0701003710 P1: General Administration, Planning and Support Services	136,533,044
		<b>Total</b>	<b>136,533,044</b>
D3723	The amount required in the year ending 30th June, 2022 for County Assembly for capital expenditure including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	70,782,833
		<b>Total</b>	<b>70,782,833</b>
D3724	The amount required in the year ending 30th June, 2022 for Kitui Municipality for capital expenditure including General Administration,	0201003710 P1: General Administration Planning and Support Services	15,762,428
		0202003710 P2: Road Transport	151,882,398
		0307003710 P 3: Trade	7,134,842

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
	<b>Planning and Support Services</b>	Development and Promotion	
		0730003710 P.4 Control and Management of Public finances	4,250,000
		0900003710 P .5 Social Protection, Culture and Recreation	7,917,627
		<b>Total</b>	<b>186,947,295</b>
<b>D3725</b>	<b>The amount required in the year ending 30th June, 2022 for Mwingi Town Administration for capital expenditure including General Administration, Planning and Support Services</b>	0201003710 P1: General Administration Planning and Support Services	10,000,000
		1001000000 P2: Environmental Policy Management	7,510,765
		0109003710 P3: Government Buildings	7,170,324
		0207003710 P4: Urban and Metropolitan Development	14,921,570
		0706003710 P5: Devolution Services	4,000,000
		<b>Total</b>	<b>43,602,660</b>
<b>D3726</b>	<b>The amount required in the year ending 30th June, 2022 for Ministry of Livestock, Apiculture and Fisheries Development for capital expenditure including General Administration, Planning and Support Services</b>	0105003710 P2: Fisheries Development and Management	836,078
		0106003710 P3: Livestock Resources Management and Development	52,144,938
		<b>Totals</b>	<b>52,981,016</b>
<b>D3727</b>	<b>The amount required in the year ending 30th June, 2022 for Ministry of Lands and Physical Planning for capital expenditure including General Administration, Planning and Support Services</b>	0108003710 P2: Land Policy and Planning	62,410,612
		<b>Totals</b>	<b>62,410,612</b>
	<b>Total Voted Development Expenditure</b>		<b>4,101,195,295</b>
	<b>GRAND TOTAL</b>		<b>12,499,775,275</b>

