SPECIAL ISSUE

Kenya Gazette Supplement No. 105 (Acts No. 21)

REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2022

NAIROBI, 23rd June, 2022

CONTENT

Act—

Page

The Appropriation Act, 2022................................................................. 219
THE APPROPRIATION ACT, 2022
No. 21 of 2022

Date of Assent: 21st June, 2022

Date of Commencement: See Section 1

A Bill for

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya as follows—

1. This Act may be cited as the Appropriation Act, 2022 and shall come into force on 1st July, 2022.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of Kenya Shillings one trillion six hundred two billion seven hundred ninety-one million three hundred thirty-seven thousand seven hundred and sixty-four, and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

4. The Cabinet Secretary for the National Treasury shall ensure that, in addition to the existing national debt, any sum issued and appropriated from the Consolidated Fund under this Act or any other law towards the supply granted for the service of the year ending 30th June, 2023 that is funded through borrowing does not exceed the limit set by Parliament.

Short title and commencement.

Issue of KShs. 1,602,791,337,764 out of the Consolidated Fund for service of the year ending 30th June, 2023 and appropriation of the money granted.

Appropriations in aid.

Borrowing to adhere to limit set by Parliament.
No. 21  

**SCHEDULE**  

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Central Government</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Recurrent Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>R1011</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Executive Office of the President in the following programmes</td>
<td>8,004,798,389</td>
<td>9,079,127,990</td>
</tr>
<tr>
<td></td>
<td>0702000 Cabinet Affairs</td>
<td>1,589,629,154</td>
<td>5,000,000</td>
</tr>
<tr>
<td></td>
<td>0703000 Government Advisory Services</td>
<td>649,300,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0704000 State House Affairs</td>
<td>4,078,717,716</td>
<td>2,100,000</td>
</tr>
<tr>
<td></td>
<td>0734000 Deputy President Services</td>
<td>1,687,151,519</td>
<td>3,300,000</td>
</tr>
<tr>
<td></td>
<td>0745000 Nairobi Metropolitan Services</td>
<td>-</td>
<td>9,068,727,990</td>
</tr>
<tr>
<td>R1021</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Interior and Citizen Services in the following programmes</td>
<td>134,653,904,522</td>
<td>2,099,670,000</td>
</tr>
<tr>
<td></td>
<td>0601000 Policing Services</td>
<td>101,321,401,128</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0603000 Government Printing Services</td>
<td>735,289,874</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0605000 Migration and Citizen Services Management</td>
<td>2,779,484,059</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0625000 Road Safety</td>
<td>294,600,000</td>
<td>2,009,800,000</td>
</tr>
<tr>
<td></td>
<td>0626000 Population Management Services</td>
<td>4,003,392,724</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0629000 General Administration and Support Services</td>
<td>24,496,296,737</td>
<td>54,870,000</td>
</tr>
<tr>
<td></td>
<td>0630000 Policy Co-ordination Services</td>
<td>1,023,440,000</td>
<td>35,000,000</td>
</tr>
<tr>
<td>R1023</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Correctional Services in the following programmes</td>
<td>31,049,751,550</td>
<td>3,500,000</td>
</tr>
<tr>
<td></td>
<td>0623000 General Administration, Planning and Support Services</td>
<td>358,002,731</td>
<td>-</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>----------</td>
<td>-------------------</td>
<td>--------</td>
<td>----------------------</td>
</tr>
<tr>
<td>0627000</td>
<td>Prison Services</td>
<td>28,850,597,571</td>
<td>-</td>
</tr>
<tr>
<td>0628000</td>
<td>Probation and After Care Services</td>
<td>1,841,151,248</td>
<td>3,500,000</td>
</tr>
<tr>
<td>R1032</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Devolution in the following programmes</td>
<td>1,444,910,000</td>
<td>-</td>
</tr>
<tr>
<td>0712000</td>
<td>Devolution Services</td>
<td>1,444,910,000</td>
<td>-</td>
</tr>
<tr>
<td>R1035</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Development of ASAL in the following programmes</td>
<td>1,059,230,000</td>
<td>-</td>
</tr>
<tr>
<td>0733000</td>
<td>Accelerated ASAL Development</td>
<td>1,059,230,000</td>
<td>-</td>
</tr>
<tr>
<td>R1041</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Defence in the following programmes</td>
<td>128,215,300,000</td>
<td>-</td>
</tr>
<tr>
<td>0801000</td>
<td>Defence</td>
<td>124,969,600,000</td>
<td>-</td>
</tr>
<tr>
<td>0802000</td>
<td>Civil Aid</td>
<td>400,000,000</td>
<td>-</td>
</tr>
<tr>
<td>0803000</td>
<td>General Administration, Planning and Support Services</td>
<td>2,625,700,000</td>
<td>-</td>
</tr>
<tr>
<td>0805000</td>
<td>National Space Management</td>
<td>220,000,000</td>
<td>-</td>
</tr>
<tr>
<td>R1052</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Foreign Affairs in the following programmes</td>
<td>16,815,679,618</td>
<td>420,500,000</td>
</tr>
<tr>
<td>0714000</td>
<td>General Administration Planning and Support Services</td>
<td>2,410,875,792</td>
<td>3,000,000</td>
</tr>
<tr>
<td>0715000</td>
<td>Foreign Relation and Diplomacy</td>
<td>14,213,210,647</td>
<td>417,500,000</td>
</tr>
<tr>
<td>0741000</td>
<td>Economic and Commercial Diplomacy</td>
<td>51,823,239</td>
<td>-</td>
</tr>
<tr>
<td>0742000</td>
<td>Foreign Policy Research, Capacity Development and Technical Co-operation</td>
<td>139,769,940</td>
<td>-</td>
</tr>
<tr>
<td>No. 21</td>
<td>Appropriation</td>
<td>2022</td>
<td></td>
</tr>
<tr>
<td>--------</td>
<td>---------------</td>
<td>------</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1) Service or Purpose</td>
<td>(2) Supply</td>
<td>(3) Appropriations in Aid</td>
</tr>
<tr>
<td>R1064</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Vocational and Technical Training in the following programmes</td>
<td>14,407,500,000</td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>0505000 Technical Vocational Education and Training</td>
<td>14,167,141,625</td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>0507000 Youth Training and Development</td>
<td>44,855,043</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0508000 General Administration, Planning and Support Services</td>
<td>195,503,332</td>
<td>-</td>
</tr>
<tr>
<td>R1065</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for University Education in the following programmes</td>
<td>60,477,800,000</td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>0504000 University Education</td>
<td>59,242,559,575</td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>0506000 Research, Science, Technology and Innovation</td>
<td>890,125,412</td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>0508000 General Administration, Planning and Support Services</td>
<td>345,115,013</td>
<td>-</td>
</tr>
<tr>
<td>R1066</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Early Learning and Basic Education in the following programmes</td>
<td>93,869,000,000</td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>0501000 Primary Education</td>
<td>17,922,683,260</td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>0502000 Secondary Education</td>
<td>68,510,221,630</td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>0503000 Quality Assurance and Standards</td>
<td>2,296,785,872</td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>0508000 General Administration, Planning and Support Services</td>
<td>5,139,309,238</td>
<td>KSh.</td>
</tr>
<tr>
<td>R1068</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Post Training and Skills Development in the following programmes</td>
<td>283,600,000</td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>0508000 General Administration, Planning and Support Services</td>
<td>134,257,056</td>
<td>KSh.</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>------------------------------------------------------------------------------------</td>
<td>---------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>0512000</td>
<td>Work Place Readiness Services</td>
<td>100,843,916</td>
<td>-</td>
</tr>
<tr>
<td>0513000</td>
<td>Post Training Information Management</td>
<td>48,499,028</td>
<td>-</td>
</tr>
<tr>
<td>R1069</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the</td>
<td>339,299,400</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>State Department for Implementation of Curriculum Reforms in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0514000</td>
<td>Co-ordination of the Curriculum Reforms Implementation</td>
<td>339,299,400</td>
<td>-</td>
</tr>
<tr>
<td>R1071</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the</td>
<td>46,408,271,607</td>
<td>7,436,814,306</td>
</tr>
<tr>
<td></td>
<td>National Treasury in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0717000</td>
<td>General Administration Planning and Support Services</td>
<td>37,341,106,643</td>
<td>7,366,814,306</td>
</tr>
<tr>
<td>0718000</td>
<td>Public Financial Management</td>
<td>7,511,808,918</td>
<td>50,000,000</td>
</tr>
<tr>
<td>0719000</td>
<td>Economic and Financial Policy Formulation and Management</td>
<td>1,198,435,806</td>
<td>-</td>
</tr>
<tr>
<td>0720000</td>
<td>Market Competition</td>
<td>302,100,000</td>
<td>-</td>
</tr>
<tr>
<td>0740000</td>
<td>Government Clearing Services</td>
<td>54,820,240</td>
<td>20,000,000</td>
</tr>
<tr>
<td>R1072</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the</td>
<td>3,884,480,000</td>
<td>71,000,000</td>
</tr>
<tr>
<td></td>
<td>State Department for Planning in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0706000</td>
<td>Economic Policy and National Planning</td>
<td>2,106,970,000</td>
<td>-</td>
</tr>
<tr>
<td>0707000</td>
<td>National Statistical Information Services</td>
<td>1,246,620,000</td>
<td>71,000,000</td>
</tr>
<tr>
<td>0708000</td>
<td>Public Investment Management Monitoring and Evaluation Services</td>
<td>180,300,000</td>
<td>-</td>
</tr>
<tr>
<td>0709000</td>
<td>General Administration Planning and Support Services</td>
<td>350,590,000</td>
<td>-</td>
</tr>
<tr>
<td>R1081</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the</td>
<td>48,838,000,000</td>
<td>19,665,000,000</td>
</tr>
<tr>
<td></td>
<td>Ministry of Health in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. 21</td>
<td>Appropriation</td>
<td>2022</td>
<td></td>
</tr>
<tr>
<td>-------</td>
<td>---------------</td>
<td>------</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td></td>
<td></td>
<td>KSh.</td>
<td>KSh.</td>
</tr>
<tr>
<td>0401000 Preventive, Promotive and Reproductive Health</td>
<td>2,149,752,720</td>
<td>35,000,000</td>
<td></td>
</tr>
<tr>
<td>0402000 National Referral and Specialized Services</td>
<td>24,488,217,395</td>
<td>15,511,900,000</td>
<td></td>
</tr>
<tr>
<td>0403000 Health Research and Development</td>
<td>7,026,000,000</td>
<td>3,824,000,000</td>
<td></td>
</tr>
<tr>
<td>0404000 General Administration, Planning and Support Services</td>
<td>7,477,471,056</td>
<td>270,100,000</td>
<td></td>
</tr>
<tr>
<td>0405000 Health Policy, Standards and Regulations</td>
<td>7,696,558,829</td>
<td>24,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>R1091</strong></td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department of Infrastructure in the following programmes</td>
<td><strong>1,657,000,000</strong></td>
<td><strong>67,821,000,000</strong></td>
</tr>
<tr>
<td>0202000 Road Transport</td>
<td>1,657,000,000</td>
<td>67,821,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>R1092</strong></td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department of Transport in the following programmes</td>
<td><strong>945,000,000</strong></td>
<td><strong>8,677,000,000</strong></td>
</tr>
<tr>
<td>0201000 General Administration, Planning and Support Services</td>
<td>278,000,000</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>0204000 Marine Transport</td>
<td>295,897,488</td>
<td>503,000,000</td>
<td></td>
</tr>
<tr>
<td>0205000 Air Transport</td>
<td>359,102,512</td>
<td>8,174,000,000</td>
<td></td>
</tr>
<tr>
<td>0216000 Road Safety</td>
<td>12,000,000</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>R1093</strong></td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes</td>
<td><strong>576,000,000</strong></td>
<td><strong>1,606,000,000</strong></td>
</tr>
<tr>
<td>0220000 Shipping and Maritime Affairs</td>
<td>576,000,000</td>
<td>1,606,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>R1094</strong></td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Housing and Urban Development in the following programmes</td>
<td><strong>1,341,000,000</strong></td>
<td>-</td>
</tr>
<tr>
<td>0102000 Housing Development and Human Settlement</td>
<td>793,000,000</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>-----------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td>KSh.</td>
<td>KSh.</td>
</tr>
<tr>
<td>0105000</td>
<td>Urban and Metropolitan Development</td>
<td>285,000,000</td>
<td>-</td>
</tr>
<tr>
<td>0106000</td>
<td>General Administration Planning and Support Services</td>
<td>263,000,000</td>
<td>-</td>
</tr>
<tr>
<td>R1095</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Works in the following programmes ..................</td>
<td>2,471,000,000</td>
<td>912,000,000</td>
</tr>
<tr>
<td>0103000</td>
<td>Government Buildings</td>
<td>551,000,000</td>
<td>-</td>
</tr>
<tr>
<td>0104000</td>
<td>Coastline Infrastructure and Pedestrian Access</td>
<td>173,000,000</td>
<td>-</td>
</tr>
<tr>
<td>0106000</td>
<td>General Administration Planning and Support Services</td>
<td>356,000,000</td>
<td>24,000,000</td>
</tr>
<tr>
<td>0218000</td>
<td>Regulation and Development of the Construction Industry</td>
<td>1,391,000,000</td>
<td>888,000,000</td>
</tr>
<tr>
<td>R1108</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Environment and Forestry in the following programmes ...</td>
<td>9,347,100,000</td>
<td>1,268,900,000</td>
</tr>
<tr>
<td>1002000</td>
<td>Environment Management and Protection</td>
<td>1,658,000,000</td>
<td>300,000,000</td>
</tr>
<tr>
<td>1010000</td>
<td>General Administration, Planning and Support Services</td>
<td>473,200,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>1012000</td>
<td>Meteorological Services</td>
<td>1,086,900,000</td>
<td>16,900,000</td>
</tr>
<tr>
<td>1018000</td>
<td>Forests and Water Towers Conservation</td>
<td>6,129,000,000</td>
<td>950,000,000</td>
</tr>
<tr>
<td>R1109</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes</td>
<td>4,359,000,000</td>
<td>2,388,500,000</td>
</tr>
<tr>
<td>1001000</td>
<td>General Administration, Planning and Support Services</td>
<td>608,624,593</td>
<td>205,000,000</td>
</tr>
<tr>
<td>1004000</td>
<td>Water Resources Management</td>
<td>1,067,121,575</td>
<td>712,500,000</td>
</tr>
<tr>
<td>1017000</td>
<td>Water and Sewerage Infrastructure Development</td>
<td>2,232,788,040</td>
<td>1,163,000,000</td>
</tr>
<tr>
<td>1014000</td>
<td>Irrigation and Land Reclamation</td>
<td>418,496,248</td>
<td>308,000,000</td>
</tr>
<tr>
<td>No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>226</td>
<td>1022000 Water Harvesting and Storage for Irrigation</td>
<td>31,969,544</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td><strong>R112</strong> The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Lands and Physical Planning in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0101000 Land Policy and Planning</td>
<td>3,297,450,000</td>
<td>9,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>R112</strong> The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Information Communications, Technology and Innovation in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0207000 General Administration Planning and Support Services</td>
<td>356,400,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0210000 ICT Infrastructure Development</td>
<td>474,000,000</td>
<td>100,000,000</td>
</tr>
<tr>
<td></td>
<td>0217000 E-Government Services</td>
<td>1,333,000,000</td>
<td>5,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>R112</strong> The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0207000 General Administration Planning and Support Services</td>
<td>228,366,801</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0208000 Information and Communication Services</td>
<td>2,666,822,738</td>
<td>2,600,500,000</td>
</tr>
<tr>
<td></td>
<td>0209000 Mass Media Skills Development</td>
<td>208,000,000</td>
<td>20,000,000</td>
</tr>
<tr>
<td></td>
<td>0221000 Film Development Services Programme</td>
<td>918,910,461</td>
<td>48,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>R112</strong> The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Sports Development in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0901000 Sports</td>
<td>1,401,550,000</td>
<td>141,400,000</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Appropriation</td>
<td>No. 21</td>
</tr>
<tr>
<td>---------</td>
<td>-------------------</td>
<td>---------------</td>
<td>--------</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(1)</td>
<td>(2)</td>
</tr>
<tr>
<td>R1134</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Culture and Heritage in the following programmes...</td>
<td>2,728,224,547</td>
<td>426,189,820</td>
</tr>
<tr>
<td></td>
<td>0902000 Culture/ Heritage</td>
<td>1,711,040,327</td>
<td>302,000,000</td>
</tr>
<tr>
<td></td>
<td>0903000 The Arts</td>
<td>114,588,747</td>
<td>42,500,000</td>
</tr>
<tr>
<td></td>
<td>0904000 Library Services</td>
<td>712,029,185</td>
<td>81,689,820</td>
</tr>
<tr>
<td></td>
<td>0905000 General Administration, Planning and Support Services</td>
<td>190,566,288</td>
<td>-</td>
</tr>
<tr>
<td>R1152</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Energy in the following programmes ...</td>
<td>8,840,000,000</td>
<td>5,856,000,000</td>
</tr>
<tr>
<td></td>
<td>0211000 General Administration Planning and Support Services</td>
<td>197,744,780</td>
<td>213,255,220</td>
</tr>
<tr>
<td></td>
<td>0212000 Power Generation</td>
<td>1,011,704,678</td>
<td>1,902,295,322</td>
</tr>
<tr>
<td></td>
<td>0213000 Power Transmission and Distribution</td>
<td>7,545,202,723</td>
<td>3,693,187,360</td>
</tr>
<tr>
<td></td>
<td>0214000 Alternative Energy Technologies</td>
<td>85,347,819</td>
<td>47,262,098</td>
</tr>
<tr>
<td>R1162</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Livestock in the following programmes...............</td>
<td>2,506,200,000</td>
<td>1,084,000,000</td>
</tr>
<tr>
<td></td>
<td>0112000 Livestock Resources Management and Development</td>
<td>2,506,200,000</td>
<td>1,084,000,000</td>
</tr>
<tr>
<td>R1166</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes .................</td>
<td>2,381,630,000</td>
<td>10,000,000</td>
</tr>
<tr>
<td></td>
<td>0111000 Fisheries Development and Management</td>
<td>2,089,646,588</td>
<td>10,000,000</td>
</tr>
<tr>
<td></td>
<td>0117000 General Administration, Planning and Support Services</td>
<td>269,269,834</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0118000 Development and Coordination of the Blue Economy</td>
<td>22,713,578</td>
<td>-</td>
</tr>
<tr>
<td>No. 21</td>
<td>Appropriation</td>
<td>2022</td>
<td></td>
</tr>
<tr>
<td>--------</td>
<td>---------------</td>
<td>------</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>R1169</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses for the State Department for Crop Development and Agricultural Research in the following programmes...</td>
<td>8,135,000,000</td>
<td>6,328,700,000</td>
</tr>
<tr>
<td></td>
<td>0107000 General Administration Planning and Support Services</td>
<td>2,655,448,432</td>
<td>2,572,000,000</td>
</tr>
<tr>
<td></td>
<td>0108000 Crop Development and Management</td>
<td>838,779,576</td>
<td>2,645,000,000</td>
</tr>
<tr>
<td></td>
<td>0109000 Agribusiness and Information Management</td>
<td>137,240,750</td>
<td>1,700,000</td>
</tr>
<tr>
<td></td>
<td>0120000 Agricultural Research and Development</td>
<td>4,503,531,242</td>
<td>1,110,000,000</td>
</tr>
<tr>
<td>R1173</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Cooperatives in the following programmes ..................</td>
<td>513,700,000</td>
<td>1,326,000,000</td>
</tr>
<tr>
<td></td>
<td>0304000 Cooperative Development and Management</td>
<td>513,700,000</td>
<td>1,326,000,000</td>
</tr>
<tr>
<td>R1174</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Trade and Enterprise Development in the following programmes ..................</td>
<td>2,472,590,000</td>
<td>42,000,000</td>
</tr>
<tr>
<td></td>
<td>0309000 Domestic Trade and Enterprise Development</td>
<td>558,400,830</td>
<td>4,000,000</td>
</tr>
<tr>
<td></td>
<td>0310000 Fair Trade Practices and Compliance of Standards</td>
<td>525,466,913</td>
<td>23,000,000</td>
</tr>
<tr>
<td></td>
<td>0311000 International Trade Development and Promotion</td>
<td>1,014,582,232</td>
<td>15,000,000</td>
</tr>
<tr>
<td></td>
<td>0312000 General Administration, Planning and Support Services</td>
<td>374,140,025</td>
<td>-</td>
</tr>
<tr>
<td>R1175</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Industrialization in the following programmes ..................</td>
<td>2,652,990,000</td>
<td>972,000,000</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>-------------------</td>
<td>--------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>0301000</td>
<td>General Administration Planning and Support Services</td>
<td>462,133,983</td>
<td>-</td>
</tr>
<tr>
<td>0302000</td>
<td>Industrial Development and Investments</td>
<td>979,312,943</td>
<td>661,000,000</td>
</tr>
<tr>
<td>0303000</td>
<td>Standards and Business Incubation</td>
<td>1,211,543,074</td>
<td>311,000,000</td>
</tr>
</tbody>
</table>

**R1184** The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Labour in the following programmes ........................................ 1,997,710,000 913,420,000

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>0910000</td>
<td>General Administration Planning and Support Services</td>
<td>503,238,150</td>
<td>800,000</td>
</tr>
<tr>
<td>0906000</td>
<td>Promotion of the Best Labour Practice</td>
<td>723,263,800</td>
<td>7,300,000</td>
</tr>
<tr>
<td>0907000</td>
<td>Manpower Development, Employment and Productivity Management</td>
<td>771,208,050</td>
<td>905,320,000</td>
</tr>
</tbody>
</table>

**R1185** The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Social Protection, Senior Citizens Affairs and Special Programs in the following programmes ........................................ 31,745,940,000 60,000,000

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>0908000</td>
<td>Social Development and Children Services</td>
<td>4,192,460,844</td>
<td>60,000,000</td>
</tr>
<tr>
<td>0909000</td>
<td>National Social Safety Net</td>
<td>27,309,559,935</td>
<td>-</td>
</tr>
<tr>
<td>0914000</td>
<td>General Administration, Planning and Support Services</td>
<td>243,919,221</td>
<td>-</td>
</tr>
</tbody>
</table>

**R1194** The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Petroleum and Mining in the following programmes ....................... 732,000,000 20,617,000,000

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>0215000</td>
<td>Exploration and Distribution of Oil and Gas</td>
<td>51,067,906</td>
<td>35,932,094</td>
</tr>
<tr>
<td>1007000</td>
<td>General Administration Planning and Support Services</td>
<td>451,857,684</td>
<td>20,481,567,906</td>
</tr>
<tr>
<td>No.</td>
<td>2022</td>
<td>Appropriation</td>
<td></td>
</tr>
<tr>
<td>-----</td>
<td>------</td>
<td>---------------</td>
<td></td>
</tr>
<tr>
<td></td>
<td>230</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1)</td>
<td>Service or Purpose</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(3)</td>
<td>Supply</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(4)</td>
<td>Appropriations in Aid</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>KSh.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>KSh.</td>
<td></td>
</tr>
<tr>
<td>R1202</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Tourism in the following programmes</td>
<td>1,444,085,760</td>
<td>7,232,380,000</td>
</tr>
<tr>
<td></td>
<td>0313000 Tourism Promotion and Marketing</td>
<td>594,449,971</td>
<td>368,000,000</td>
</tr>
<tr>
<td></td>
<td>0314000 Tourism Product Development and Diversification</td>
<td>464,214,159</td>
<td>6,864,380,000</td>
</tr>
<tr>
<td></td>
<td>0315000 General Administration, Planning and Support Services</td>
<td>385,421,630</td>
<td>-</td>
</tr>
<tr>
<td>R1203</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Wildlife in the following programmes</td>
<td>3,945,000,000</td>
<td>3,219,000,000</td>
</tr>
<tr>
<td></td>
<td>1019000 Wildlife Conservation and Management</td>
<td>3,945,000,000</td>
<td>3,219,000,000</td>
</tr>
<tr>
<td>R1212</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Gender in the following programmes</td>
<td>1,065,350,000</td>
<td>135,000,000</td>
</tr>
<tr>
<td></td>
<td>0912000 Gender Empowerment</td>
<td>739,280,310</td>
<td>135,000,000</td>
</tr>
<tr>
<td></td>
<td>0913000 General Administration, Planning and Support Services</td>
<td>326,069,690</td>
<td>-</td>
</tr>
<tr>
<td>R1213</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Service in the following programmes</td>
<td>20,503,030,000</td>
<td>2,638,740,000</td>
</tr>
<tr>
<td></td>
<td>0710000 Public Service Transformation</td>
<td>7,744,487,034</td>
<td>1,915,170,000</td>
</tr>
<tr>
<td></td>
<td>0709000 General Administration Planning and Support Services</td>
<td>568,960,293</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0747000 National Youth Service</td>
<td>12,189,582,673</td>
<td>723,570,000</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>-----------------------------------------------------------------------------------</td>
<td>----------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>R1214</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Youth Affairs in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>..................................................................................................................</td>
<td>1,524,330,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0711000 Youth Empowerment Services</td>
<td>498,877,777</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0748000 Youth Development Services</td>
<td>638,604,943</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0749000 General Administration, Planning and Support Services</td>
<td>386,847,280</td>
<td>-</td>
</tr>
<tr>
<td>R1221</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for East African Community in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>..................................................................................................................</td>
<td>767,060,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0305000 East African Affairs and Regional Integration</td>
<td>767,060,000</td>
<td>-</td>
</tr>
<tr>
<td>R1222</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>..................................................................................................................</td>
<td>3,015,210,000</td>
<td>478,500,000</td>
</tr>
<tr>
<td>1013000</td>
<td>Integrated Regional Development</td>
<td>3,015,210,000</td>
<td>478,500,000</td>
</tr>
<tr>
<td>CLASS SUB-TOTAL KSh.</td>
<td></td>
<td>718,302,175,393</td>
<td>224,217,321,114</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>KSh.</td>
<td>KSh.</td>
</tr>
</tbody>
</table>

Central Government

**Development Expenditure**

**D1011** The amount required in the year ending 30th June, 2023 for capital expenses of the Executive Office of the President in the following programmes.

- 0702000 Cabinet Affairs: 252,250,000
- 0703000 Government Advisory Services: 75,000,000
- 0704000 State House Affairs: 286,850,000
- 0734000 Deputy President Services: 20,400,000
- 0745000 Nairobi Metropolitan Services: 5,348,570,000

**D1021** The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Interior and Citizen Services in the following programmes.

- 0601000 Policing Services: 1,795,000,000
- 0603000 Government Printing Services: 300,000,000
- 0605000 Migration and Citizen Services Management: 750,000,000
- 0625000 Road Safety: 520,856,159
- 0626000 Population Management Services: 1,230,000,000
- 0629000 General Administration and Support Services: 1,881,030,000
- 0630000 Policy Co-ordination Services: 100,000,000

**D1023** The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Correctional Services in the following programmes.

- 0623000 General Administration, Planning and Support Services: 15,000,000
- 0627000 Prison Services: 880,390,000
<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>(3) Supply</th>
<th>(4) Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>0638000</td>
<td>Probation and After Care Services</td>
<td>200,010,000</td>
<td>70,000,000</td>
</tr>
<tr>
<td>D1032</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Devolution in the following programmes</td>
<td>297,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0712000 Devolution Services</td>
<td>297,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1035</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Development of ASAL in the following programmes</td>
<td>9,360,193,700</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0733000 Accelerated ASAL Development</td>
<td>9,360,193,700</td>
<td>-</td>
</tr>
<tr>
<td>D1041</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Defence in the following programmes</td>
<td>3,468,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0801000 Defence</td>
<td>3,468,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1052</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Foreign Affairs in the following programmes</td>
<td>1,796,120,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0714000 General Administration Planning and Support Services</td>
<td>252,120,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0715000 Foreign Relation and Diplomacy</td>
<td>1,394,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0742000 Foreign Policy Research, Capacity Development and Technical Cooperation</td>
<td>150,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1064</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Vocational and Technical Training in the following programmes</td>
<td>2,286,000,000</td>
<td>3,543,822,807</td>
</tr>
<tr>
<td></td>
<td>0505000 Technical Vocational Education and Training</td>
<td>2,286,000,000</td>
<td>3,543,822,807</td>
</tr>
<tr>
<td>D1065</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for University Education in the following programmes</td>
<td>4,177,230,000</td>
<td>2,803,486,330</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>--------------------------------------------------------</td>
<td>-----------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>0504000</td>
<td>University Education</td>
<td>4,122,230,000</td>
<td>2,803,486,330</td>
</tr>
<tr>
<td>0506000</td>
<td>Research, Science, Technology and Innovation</td>
<td>55,000,000</td>
<td>-</td>
</tr>
</tbody>
</table>

**D1066** The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Early Learning and Basic Education in the following programmes: 15,152,039,910 227,200,000

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>0501000</td>
<td>Primary Education</td>
<td>1,784,200,000</td>
<td>100,500,000</td>
</tr>
<tr>
<td>0502000</td>
<td>Secondary Education</td>
<td>12,771,839,910</td>
<td>126,700,000</td>
</tr>
<tr>
<td>0503000</td>
<td>Quality Assurance and Standards</td>
<td>446,000,000</td>
<td>-</td>
</tr>
<tr>
<td>0508000</td>
<td>General Administration, Planning and Support Services</td>
<td>150,000,000</td>
<td>-</td>
</tr>
</tbody>
</table>

**D1068** The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Post Training and Skills Development in the following programmes: 33,000,000 40,000,000

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>0512000</td>
<td>Work Place Readiness Services</td>
<td>33,000,000</td>
<td>40,000,000</td>
</tr>
</tbody>
</table>

**D1071** The amount required in the year ending 30th June, 2023 for capital expenses of the National Treasury in the following programmes: 81,134,275,490 39,417,555,835

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>0203000</td>
<td>Rail Transport</td>
<td>4,106,000,000</td>
<td>27,822,000,000</td>
</tr>
<tr>
<td>0204000</td>
<td>Marine Transport</td>
<td>1,120,638,636</td>
<td>2,000,000,000</td>
</tr>
<tr>
<td>0717000</td>
<td>General Administration Planning and Support Services</td>
<td>14,515,790,000</td>
<td>-</td>
</tr>
<tr>
<td>0718000</td>
<td>Public Financial Management</td>
<td>51,799,046,854</td>
<td>9,595,555,835</td>
</tr>
<tr>
<td>0719000</td>
<td>Economic and Financial Policy Formulation and Management</td>
<td>9,562,800,000</td>
<td>-</td>
</tr>
<tr>
<td>0720000</td>
<td>Market Competition</td>
<td>30,000,000</td>
<td>-</td>
</tr>
</tbody>
</table>

**D1072** The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Planning in the following programmes: 45,130,640,000

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>0706000</td>
<td>Economic Policy and National Planning</td>
<td>44,806,400,000</td>
<td>-</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>-----------------------------------------------------------------------------------</td>
<td>-------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>0707000</td>
<td>National Statistical Information Services</td>
<td>228,750,000</td>
<td></td>
</tr>
<tr>
<td>0708000</td>
<td>Public Investment Management Monitoring and Evaluation Services</td>
<td>95,490,000</td>
<td></td>
</tr>
<tr>
<td>D1081</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the</td>
<td>39,756,700,600</td>
<td>14,259,554,052</td>
</tr>
<tr>
<td></td>
<td>Ministry of Health in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0401000</td>
<td>Preventive, Promotive and Reproductive Health</td>
<td>14,602,750,600</td>
<td>9,768,074,552</td>
</tr>
<tr>
<td>0402000</td>
<td>National Referral and Specialized Services</td>
<td>8,700,500,000</td>
<td>3,151,000,000</td>
</tr>
<tr>
<td>0403000</td>
<td>Health Research and Development</td>
<td>1,549,000,000</td>
<td></td>
</tr>
<tr>
<td>0404000</td>
<td>General Administration, Planning and Support Services</td>
<td>119,000,000</td>
<td>963,000,000</td>
</tr>
<tr>
<td>0405000</td>
<td>Health Policy, Standards and Regulations</td>
<td>14,785,450,000</td>
<td>377,479,500</td>
</tr>
<tr>
<td>D1091</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the</td>
<td>62,876,000,000</td>
<td>88,939,567,854</td>
</tr>
<tr>
<td></td>
<td>State Department of Infrastructure in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0202000</td>
<td>Road Transport</td>
<td>62,876,000,000</td>
<td>88,939,567,854</td>
</tr>
<tr>
<td>D1092</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the</td>
<td>1,350,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State Department of Transport in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0201000</td>
<td>General Administration, Planning and Support Services</td>
<td>430,000,000</td>
<td></td>
</tr>
<tr>
<td>0204000</td>
<td>Marine Transport</td>
<td>247,000,000</td>
<td></td>
</tr>
<tr>
<td>0205000</td>
<td>Air Transport</td>
<td>673,000,000</td>
<td></td>
</tr>
<tr>
<td>D1093</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the</td>
<td>489,000,000</td>
<td>689,000,000</td>
</tr>
<tr>
<td></td>
<td>State Department for Shipping and Maritime Affairs in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0220000</td>
<td>Shipping and Maritime Affairs</td>
<td>489,000,000</td>
<td>689,000,000</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>------------------------------------------------------------------------------------</td>
<td>----------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>D1094</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Housing and Urban Development in the following programmes .................................................................</td>
<td>17,836,000,000</td>
<td>1,184,000,000</td>
</tr>
<tr>
<td></td>
<td>0102000 Housing Development and Human Settlement</td>
<td>12,530,000,000</td>
<td>1,055,000,000</td>
</tr>
<tr>
<td></td>
<td>0105000 Urban and Metropolitan Development</td>
<td>5,306,000,000</td>
<td>129,000,000</td>
</tr>
<tr>
<td>D1095</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Works in the following programmes .................................................................</td>
<td>1,060,000,000</td>
<td>250,000,000</td>
</tr>
<tr>
<td></td>
<td>0103000 Government Buildings</td>
<td>630,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0104000 Coastline Infrastructure and Pedestrian Access</td>
<td>321,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0106000 General Administration Planning and Support Services</td>
<td>14,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0218000 Regulation and Development of the Construction Industry</td>
<td>95,000,000</td>
<td>250,000,000</td>
</tr>
<tr>
<td>D1108</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Environment and Forestry in the following programmes .................................................................</td>
<td>3,369,300,000</td>
<td>1,270,500,000</td>
</tr>
<tr>
<td></td>
<td>1002000 Environment Management and Protection</td>
<td>1,039,800,000</td>
<td>114,000,000</td>
</tr>
<tr>
<td></td>
<td>1012000 Meteorological Services</td>
<td>413,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>1018000 Forests and Water Towers Conservation</td>
<td>1,916,500,000</td>
<td>1,156,500,000</td>
</tr>
<tr>
<td>D1109</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes .................................................................</td>
<td>37,896,000,000</td>
<td>39,293,124,881</td>
</tr>
<tr>
<td></td>
<td>1001000 General Administration, Planning and Support Services</td>
<td>770,000,000</td>
<td>96,000,000</td>
</tr>
<tr>
<td></td>
<td>1004000 Water Resources Management</td>
<td>6,456,000,000</td>
<td>7,074,000,000</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>----------</td>
<td>-------------------------------------------------------------</td>
<td>----------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>1017000</td>
<td>Water and Sewerage Infrastructure Development</td>
<td>21,044,000,000</td>
<td>21,280,124,881</td>
</tr>
<tr>
<td>1014000</td>
<td>Irrigation and Land Reclamation</td>
<td>6,078,000,000</td>
<td>2,321,000,000</td>
</tr>
<tr>
<td>1015000</td>
<td>Water Storage and Flood Control</td>
<td>1,490,000,000</td>
<td>8,522,000,000</td>
</tr>
<tr>
<td>1022000</td>
<td>Water Harvesting and Storage for Irrigation</td>
<td>2,058,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1112</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes ........................................</td>
<td>2,621,800,000</td>
<td>-</td>
</tr>
<tr>
<td>0101000</td>
<td>Land Policy and Planning</td>
<td>2,621,800,000</td>
<td>-</td>
</tr>
<tr>
<td>D1122</td>
<td>The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes .....................</td>
<td>3,989,000,000</td>
<td>12,996,700,000</td>
</tr>
<tr>
<td>0210000</td>
<td>ICT Infrastructure Development</td>
<td>2,762,000,000</td>
<td>12,996,700,000</td>
</tr>
<tr>
<td>0217000</td>
<td>E-Government Services</td>
<td>1,227,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1123</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes .........................</td>
<td>817,000,000</td>
<td>-</td>
</tr>
<tr>
<td>0208000</td>
<td>Information and Communication Services</td>
<td>398,000,000</td>
<td>-</td>
</tr>
<tr>
<td>0209000</td>
<td>Mass Media Skills Development</td>
<td>110,000,000</td>
<td>-</td>
</tr>
<tr>
<td>0221000</td>
<td>Film Development Services Programme</td>
<td>309,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1132</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Sports Development in the following programmes ........................................</td>
<td>133,000,000</td>
<td>15,750,000,000</td>
</tr>
<tr>
<td>0901000</td>
<td>Sports</td>
<td>133,000,000</td>
<td>15,750,000,000</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>-----------------------------------------------------------------------------------</td>
<td>--------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>D1134</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Culture and Heritage in the following programmes.............................................</td>
<td>77,500,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0902000 Culture/ Heritage</td>
<td>47,500,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0904000 Library Services</td>
<td>30,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1152</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Energy in the following programmes .........................</td>
<td>24,028,000,000</td>
<td>56,943,855,000</td>
</tr>
<tr>
<td></td>
<td>0211000 General Administration Planning and Support Services</td>
<td>-</td>
<td>208,000,000</td>
</tr>
<tr>
<td></td>
<td>0212000 Power Generation</td>
<td>9,305,000,000</td>
<td>8,279,000,000</td>
</tr>
<tr>
<td></td>
<td>0213000 Power Transmission and Distribution</td>
<td>13,181,000,000</td>
<td>47,803,855,000</td>
</tr>
<tr>
<td></td>
<td>0214000 Alternative Energy Technologies</td>
<td>1,542,000,000</td>
<td>653,000,000</td>
</tr>
<tr>
<td>D1162</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Livestock in the following programmes</td>
<td>3,408,980,000</td>
<td>208,120,000</td>
</tr>
<tr>
<td></td>
<td>0112000 Livestock Resources Management and Development</td>
<td>3,408,980,000</td>
<td>208,120,000</td>
</tr>
<tr>
<td>D1166</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Fisheries, Aquaculture and Blue Economy in the following programme .</td>
<td>7,385,770,000</td>
<td>720,000,000</td>
</tr>
<tr>
<td></td>
<td>0111000 Fisheries Development and Management</td>
<td>5,197,206,000</td>
<td>720,000,000</td>
</tr>
<tr>
<td></td>
<td>0118000 Development and Co-ordination of the Blue Economy</td>
<td>2,188,564,000</td>
<td>-</td>
</tr>
<tr>
<td>D1169</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses for the State Department for Crop Development and Agricultural Research in the following programmes</td>
<td>24,051,785,512</td>
<td>2,990,541,809</td>
</tr>
<tr>
<td></td>
<td>0107000 General Administration Planning and Support Services</td>
<td>3,544,417,513</td>
<td>65,000,000</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>(3) Supply</td>
<td>(4) Appropriations in Aid</td>
</tr>
<tr>
<td>----------</td>
<td>-------------------------------------------------------------</td>
<td>------------------------</td>
<td>---------------------------</td>
</tr>
<tr>
<td>0108000</td>
<td>Crop Development and Management</td>
<td>19,451,368,000</td>
<td>1,789,827,500</td>
</tr>
<tr>
<td>0109000</td>
<td>Agribusiness and Information Management</td>
<td>334,999,999</td>
<td>1,135,714,309</td>
</tr>
<tr>
<td>0120000</td>
<td>Agricultural Research and Development</td>
<td>721,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1173</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Co-operatives in the following programmes ..................................</td>
<td>422,500,000</td>
<td>-</td>
</tr>
<tr>
<td>D1174</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Trade and Enterprise Development in the following programmes .........................</td>
<td>1,486,600,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Domestic Trade and Enterprise Development</td>
<td>1,436,600,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Fair Trade Practices and Compliance of Standards</td>
<td>50,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1175</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Industrialization in the following programmes ..................................</td>
<td>3,501,550,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Industrial Development and Investments</td>
<td>1,075,170,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Standards and Business Incubation</td>
<td>2,426,380,000</td>
<td>-</td>
</tr>
<tr>
<td>D1184</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Labour in the following programmes ..................................</td>
<td>572,500,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Promotion of the Best Labour Practice</td>
<td>111,760,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Manpower Development, Employment and Productivity Management</td>
<td>460,740,000</td>
<td>-</td>
</tr>
<tr>
<td>No. 21</td>
<td>Appropriation 2022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------</td>
<td>-------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>D1185</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Social Protection, Senior Citizens Affairs and Special Programs in the following programmes ...............................</td>
<td>2,808,500,000</td>
<td>61,800,000</td>
</tr>
<tr>
<td></td>
<td>0908000 Social Development and Children Services</td>
<td>318,800,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0909000 National Social Safety Net</td>
<td>2,489,700,000</td>
<td>61,800,000</td>
</tr>
<tr>
<td>D1194</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Petroleum and Mining in the following programmes .......................................</td>
<td>602,000,000</td>
<td>2,700,000,000</td>
</tr>
<tr>
<td></td>
<td>0215000 Exploration and Distribution of Oil and Gas</td>
<td>210,000,000</td>
<td>2,700,000,000</td>
</tr>
<tr>
<td></td>
<td>1009000 Mineral Resources Management</td>
<td>162,300,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>1021000 Geological Survey and Geoinformation Management</td>
<td>229,700,000</td>
<td>-</td>
</tr>
<tr>
<td>D1202</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Tourism in the following programmes .</td>
<td>352,210,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0313000 Tourism Promotion and Marketing</td>
<td>50,200,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0314000 Tourism Product Development and Diversification</td>
<td>268,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0315000 General Administration, Planning and Support Services</td>
<td>34,010,000</td>
<td>-</td>
</tr>
<tr>
<td>D1203</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Wildlife in the following programmes ..</td>
<td>686,810,000</td>
<td>135,000,000</td>
</tr>
<tr>
<td></td>
<td>1019000 Wildlife Conservation and Management</td>
<td>686,810,000</td>
<td>135,000,000</td>
</tr>
<tr>
<td>D1212</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Gender in the following programmes ...</td>
<td>2,456,000,000</td>
<td>320,000,000</td>
</tr>
<tr>
<td></td>
<td>0911000 Community Development</td>
<td>2,130,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0912000 Gender Empowerment</td>
<td>326,000,000</td>
<td>320,000,000</td>
</tr>
</tbody>
</table>
2022

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>D1213</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Service in the following programmes</td>
<td>602,940,000</td>
<td>100,100,000</td>
</tr>
<tr>
<td></td>
<td>0710000 Public Service Transformation</td>
<td>502,100,000</td>
<td>100,100,000</td>
</tr>
<tr>
<td></td>
<td>0709000 General Administration Planning and Support Services</td>
<td>30,840,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0747000 National Youth Service</td>
<td>70,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1214</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Youth Affairs in the following programmes</td>
<td>1,732,790,000</td>
<td>200,000,000</td>
</tr>
<tr>
<td></td>
<td>0711000 Youth Empowerment Services</td>
<td>276,690,510</td>
<td>200,000,000</td>
</tr>
<tr>
<td></td>
<td>0748000 Youth Development Services</td>
<td>1,456,099,490</td>
<td>-</td>
</tr>
<tr>
<td>D1222</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes</td>
<td>1,325,850,000</td>
<td>288,974,000</td>
</tr>
<tr>
<td></td>
<td>1013000 Integrated Regional Development</td>
<td>1,325,850,000</td>
<td>288,974,000</td>
</tr>
<tr>
<td>CLASS SUB-TOTAL KSh.</td>
<td>418,837,271,371</td>
<td>290,953,472,568</td>
<td></td>
</tr>
<tr>
<td>CLUSTER SUB-TOTAL KSh.</td>
<td>1,137,139,546,764</td>
<td>515,170,793,682</td>
<td></td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>--------------------------------------------------------</td>
<td>--------</td>
<td>-----------------------</td>
</tr>
<tr>
<td></td>
<td>Commissions and Independent Offices</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Recurrent Expenditure</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>R1252</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the State Law Office and Department of Justice in the following programmes ..........</td>
<td>4,613,790,000</td>
<td>565,580,000</td>
</tr>
<tr>
<td></td>
<td>0605000 Legal Services</td>
<td>2,476,307,023</td>
<td>3,000,000</td>
</tr>
<tr>
<td></td>
<td>0607000 Governance, Legal Training and Constitutional Affairs</td>
<td>1,341,929,186</td>
<td>555,580,000</td>
</tr>
<tr>
<td></td>
<td>0609000 General Administration, Planning and Support Services</td>
<td>795,553,791</td>
<td>7,000,000</td>
</tr>
<tr>
<td>R1261</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Judiciary in the following programmes ...........................................</td>
<td>16,397,400,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0610000 Dispensation of Justice</td>
<td>16,397,400,000</td>
<td>-</td>
</tr>
<tr>
<td>R1271</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of Ethics and Anti-Corruption Commission in the following programmes ...........................................</td>
<td>3,420,530,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0611000 Ethics and Anti-Corruption</td>
<td>3,420,530,000</td>
<td>-</td>
</tr>
<tr>
<td>R1281</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the National Intelligence Service in the following programmes ...........................................</td>
<td>46,127,700,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0804000 National Security Intelligence</td>
<td>46,127,700,000</td>
<td>-</td>
</tr>
<tr>
<td>R1291</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Director of Public Prosecutions in the following programmes 3,281,950,000</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>0612000 Public Prosecution Services</td>
<td>3,281,950,000</td>
<td>-</td>
</tr>
<tr>
<td>R1311</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Registrar of Political Parties in the following programmes .......... 2,126,850,000</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>------------------------------------------------------------------------------------</td>
<td>---------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>R1321</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Witness Protection Agency in the following programmes</td>
<td>649,070,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>KSh.</td>
</tr>
<tr>
<td>R2011</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Kenya National Commission on Human Rights in the following programmes</td>
<td>464,360,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>KSh.</td>
</tr>
<tr>
<td>R2021</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the National Land Commission in the following programmes</td>
<td>1,468,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>KSh.</td>
</tr>
<tr>
<td>R2031</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes</td>
<td>21,686,840,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>KSh.</td>
</tr>
<tr>
<td></td>
<td>Management of Electoral Processes</td>
<td>21,365,340,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Delimitation of Electoral Boundaries</td>
<td>321,500,000</td>
<td>-</td>
</tr>
<tr>
<td>R2041</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Parliamentary Service Commission in the following programmes</td>
<td>8,785,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>KSh.</td>
</tr>
<tr>
<td>R2042</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the National Assembly in the following programmes</td>
<td>33,270,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>KSh.</td>
</tr>
<tr>
<td>No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>-------</td>
<td>--------------------</td>
<td>--------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>2043</td>
<td>National Legislation, Representation and Oversight</td>
<td>33,270,000,000</td>
<td>-</td>
</tr>
<tr>
<td>2051</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Parliamentary Joint Services in the following programmes</td>
<td>6,076,000,000</td>
<td>24,000,000</td>
</tr>
<tr>
<td></td>
<td>0723000 General Administration, Planning and Support Services</td>
<td>5,903,811,050</td>
<td>4,000,000</td>
</tr>
<tr>
<td></td>
<td>0746000 Legislative Training Research and Knowledge Management</td>
<td>172,188,950</td>
<td>20,000,000</td>
</tr>
<tr>
<td>2061</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of The Commission on Revenue Allocation in the following programmes</td>
<td>587,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0619000 General Administration, Planning and Support Services</td>
<td>587,000,000</td>
<td>-</td>
</tr>
<tr>
<td>2071</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Public Service Commission in the following programmes</td>
<td>2,554,840,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>0725000 General Administration, Planning and Support Services</td>
<td>915,847,613</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>0726000 Human Resource management and Development</td>
<td>1,445,674,594</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0727000 Governance and National Values</td>
<td>147,717,768</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0744000 Performance and Productivity Management</td>
<td>45,600,025</td>
<td>-</td>
</tr>
<tr>
<td>2081</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Salaries and Remuneration Commission in the following programmes</td>
<td>612,500,000</td>
<td>-</td>
</tr>
</tbody>
</table>
## 2022 Appropriation

### SCHEDULE

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>KSh.</td>
<td>KSh.</td>
</tr>
<tr>
<td>0728000</td>
<td>Salaries and Remuneration Management</td>
<td>612,500,000</td>
<td>-</td>
</tr>
<tr>
<td>R2091</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Teachers Service Commission in the following programmes</td>
<td>297,171,000,000</td>
<td>547,000,000</td>
</tr>
<tr>
<td></td>
<td>0509000 Teacher Resource Management</td>
<td>289,333,311,780</td>
<td>40,000,000</td>
</tr>
<tr>
<td></td>
<td>0510000 Governance and Standards</td>
<td>1,160,989,106</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0511000 General Administration, Planning and Support Services</td>
<td>6,676,699,114</td>
<td>507,000,000</td>
</tr>
<tr>
<td>R2101</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the National Police Service Human Resource Management</td>
<td>1,029,250,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0620000 National Police Service Human Resource Management</td>
<td>1,029,250,000</td>
<td>-</td>
</tr>
<tr>
<td>R2111</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Auditor General in the following programmes</td>
<td>6,358,450,000</td>
<td>150,000,000</td>
</tr>
<tr>
<td></td>
<td>0729000 Audit Services</td>
<td>6,358,450,000</td>
<td>150,000,000</td>
</tr>
<tr>
<td>R2121</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Controller of Budget in the following programmes</td>
<td>702,370,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0730000 Control and Management of Public finances</td>
<td>702,370,000</td>
<td>-</td>
</tr>
<tr>
<td>R2131</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Commission on Administrative Justice in the following programmes</td>
<td>724,320,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0731000 Promotion of Administrative Justice</td>
<td>724,320,000</td>
<td>-</td>
</tr>
<tr>
<td>R2141</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the National Gender and Equality Commission in the following programmes</td>
<td>473,170,000</td>
<td>-</td>
</tr>
<tr>
<td>Vote No.</td>
<td>Service or Purpose</td>
<td>Supply</td>
<td>Appropriations in Aid</td>
</tr>
<tr>
<td>---------</td>
<td>-------------------</td>
<td>---------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>0621000</td>
<td>Promotion of Gender Equality and Freedom from Discrimination</td>
<td>473,170,000</td>
<td>-</td>
</tr>
<tr>
<td>R2151</td>
<td>The amount required in the year ending 30th June, 2023 for current expenses of the Independent Policing Oversight Authority in the following programmes</td>
<td>1,024,600,000</td>
<td>-</td>
</tr>
<tr>
<td>0622000</td>
<td>Policing Oversight Services</td>
<td>1,024,600,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>CLASS SUB-TOTAL</strong></td>
<td><strong>KSh.</strong></td>
<td><strong>460,096,950,000</strong></td>
<td><strong>1,287,580,000</strong></td>
</tr>
</tbody>
</table>
### 2022 Appropriation SCHEDULE

No. 21

(ss. 2 and 3)

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Commissions and Independent Offices</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Development Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D1252</td>
<td>The amount required in the year ending 30th June, 2023 for the State Law Office and Department of Justice, for capital expenditure</td>
<td>223,500,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0607000 Governance, Legal Training and Constitutional Affairs</td>
<td>133,500,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0609000 General Administration, Planning and Support Services</td>
<td>90,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1261</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Judiciary in the following programmes</td>
<td>1,900,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0610000 Dispensation of Justice</td>
<td>1,900,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1271</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes</td>
<td>158,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0611000 Ethics and Anti-Corruption</td>
<td>158,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D1291</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes</td>
<td>45,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0612000 Public Prosecution Services</td>
<td>45,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D2021</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the National Land Commission in the following programmes</td>
<td>90,300,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0116000 Land Administration and Management</td>
<td>90,300,000</td>
<td>-</td>
</tr>
<tr>
<td>D2043</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Parliamentary Joint</td>
<td>-</td>
<td></td>
</tr>
</tbody>
</table>
No. 21

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Services in the following programmes</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,065,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D2071</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Public Service Commission in the following programmes</td>
<td>26,300,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0723000 General Administration, Planning and Support Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,065,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D2091</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Teachers Service Commission in the following programmes</td>
<td>656,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0509000 Teacher Resource Management</td>
<td>600,000,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0511000 General Administration, Planning and Support Services</td>
<td>56,000,000</td>
<td>-</td>
</tr>
<tr>
<td>D2111</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Auditor General in the following programmes</td>
<td>380,610,000</td>
<td>9,100,000</td>
</tr>
<tr>
<td></td>
<td>0729000 Audit Services</td>
<td>380,610,000</td>
<td>9,100,000</td>
</tr>
<tr>
<td>D2141</td>
<td>The amount required in the year ending 30th June, 2023 for capital expenses of the National Gender and Equality Commission in the following programmes</td>
<td>10,131,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>0621000 Promotion of Gender Equality and Freedom from Discrimination</td>
<td>10,131,000</td>
<td>-</td>
</tr>
</tbody>
</table>

CLASS SUB-TOTAL KSh. 5,554,841,000 9,100,000
CLUSTER SUB-TOTAL KSh. 465,651,791,000 1,296,680,000
GRAND TOTAL KSh. 1,602,791,337,764 516,467,473,682