CONTENT

Act—

The Embu County Supplementary Appropriation Act, 2015 1
THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2015

No 5 of 2015

Date of Assent 29th May, 2015

Date of Commencement 4th June, 2015

AN ACT of the County Assembly of Embu to amend the authority granted for the issue of a sum of money out of the County Revenue Fund and its application to the service of the year ending 30th June, 2015, and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

1 This Act may be cited as the Embu County Supplementary Appropriation Act, 2015

2 The Authority granted to the County Treasury on 5th August, 2014, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the Schedule

3 Authority is granted to the County Treasury to issue out of the County Revenue Fund the sum of Kenya Shillings Four Billion, Nine Hundred and Ninety Million, Two Hundred and Ninety Six Thousand, Eight Hundred and Forty Three for the service of the various outstanding services and purposes specified in the Schedule in respect of the year ending 30th June 2015
<table>
<thead>
<tr>
<th>No 5 Embu County Supplementary Appropriation 2015</th>
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<tr>
<td><strong>SCHEDULE</strong></td>
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<tr>
<td><strong>Vote No</strong></td>
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<td><strong>Service or Purpose</strong></td>
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<td><strong>Previous Approval</strong></td>
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<td><strong>Revised Approval</strong></td>
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<td><strong>Recurrent Expenditure</strong></td>
</tr>
</tbody>
</table>

R01 The amount required in the year ending 30th June 2015 for salaries and expenses of the Office of Governor including general administration and field administration services  
83,439,766 1,902,479,748

R02 The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Finance Economic Planning and Administration including general administration and field administration services  
360,641,540 202,028,494

R03 The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Education Science Technology and ICT including general administration and field administration services  
107,911,604 13,861,230

R04 The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Health including general administration and field administration services  
938,188,251 366,377,128

R05 The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Infrastructure Public Works and Housing including general administration and field administration services  
40,141,189 35,089,000

R06 The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Youth Empowerment and Sport including general administration and field administration services  
22,479,080 9,555,000

R07 The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Trade and Tourism including general administration and field administration services  
17,075,124 9,237,000

R08 The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Agriculture and Natural Resources including general administration and field administration services  
531,228,597 30,505,384

R09 The amount required in the year ending 30th June 2015 for expenses of the Lands Water Environment and Natural Resources including general administration and field administration services  
42,612,900 14,156,204
R10 The amount required in the year ending 30th June 2015 for expenses of the County Executive Portfolio for Gender Culture children and Social Services including general administration and field administration services

R11 The amount required in the year ending 30th June 2015 for expenses of the County Executive Portfolio for Investment and Industrialisation including general administration and field administration services

R12 The amount required in the year ending 30th June 2015 for expenses of the County Public Service Board including general administration and field administration services

R13 The amount required in the year ending 30th June 2015 for expenses of the County Assembly of Embu including salaries general administration and field administration services

R14 The amount required in the year ending 30th June 2015 for expenses of the Embu Level Five Hospital including Utilities supplies and services

Total Recurrent

Development Expenditure

KSh  KSh

D02 The amount required in the year ending 30th June 2015 for capital expenditure in the County Executive portfolio for Finance and Planning including the development of revenue sources

D03 The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Education Science Technology and ICT including the development and equipping of ECD Centres and Polytechnics

D04 The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Health including the acquisition of machinery for management of garbage

D05 The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Infrastructure Public Works and Housing including the construction of county roads and access roads
<table>
<thead>
<tr>
<th>No</th>
<th>Description</th>
<th>Proposed</th>
<th>Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>D06</td>
<td>The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Youth Empowerment and Sports including the development of a talent academy</td>
<td>75 000 000</td>
<td>107 767 350</td>
</tr>
<tr>
<td>D07</td>
<td>The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Trade and Tourism including the improvement of markets and business park</td>
<td>50 250 000</td>
<td>42 451 000</td>
</tr>
<tr>
<td>D08</td>
<td>The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Agriculture Livestock Fisheries and Cooperatives including the completion of irrigation and water projects</td>
<td>159 350 000</td>
<td>103 200 000</td>
</tr>
<tr>
<td>D09</td>
<td>The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Lands Water and Environment including the provision of water to public institutions</td>
<td>175 800 000</td>
<td>260 994 093</td>
</tr>
<tr>
<td>D10</td>
<td>The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Gender Culture Children and Social services</td>
<td>47 100 000</td>
<td>39 300 000</td>
</tr>
<tr>
<td>D11</td>
<td>The amount required in the year ending 30th June 2015 for capital expenditure in the County Executive portfolio for Investment and Industrialisation including construction of SME park</td>
<td>25 000 000</td>
<td>13 000 000</td>
</tr>
<tr>
<td>D12</td>
<td>The amount required in the year ending 30th June 2015 for capital expenditure in the County Assembly including the construction of an office complex</td>
<td>35 000 000</td>
<td>35 000 000</td>
</tr>
<tr>
<td>D13</td>
<td>The amount required in the year ending 30th June 2015 for capital expenditure in the County Assembly including the construction of an office complex</td>
<td>35 000 000</td>
<td>35 000 000</td>
</tr>
<tr>
<td>D14</td>
<td>The amount required in the year ending 30th June 2015 for operational and other specified expenditure in the Embu Level Five Hospital</td>
<td>77 700 000</td>
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</tr>
</tbody>
</table>

**Total Development** 1,394,404,929 1,584,286,571

**GRAND TOTAL** 4,990,296,843