

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Garissa County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

GARISSA COUNTY ACTS, 2017

NAIROBI, 23rd March, 2017

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2017

Garissa County Supplementary Appropriation

No. 1

**THE GARISSA COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2017****No. 1 of 2017***Date of Assent: 22nd March, 2017**Date of Commencement: 23rd March, 2017*

AN ACT of the County Assembly of Garissa to authorize reallocation of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2017, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Garissa, as follows—

Short title

1. This Act may be cited as the Garissa County Supplementary Appropriation Act, 2017.

Reallocation of the money granted

2. The County Treasury may reallocate the sum of **Kenya Shilling Seven billion, Five hundred and Seventy million, Five hundred and Fifteen thousand and sixty five**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriations-in-Aid

4. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that Schedule.

5. The supply granted for the services of the year ending on the 30th June, 2017, in respect of Votes R3315-01, R3323-02, R3321-03, R3317-04, R3318-05, R3314-07, R3311-09, R3322-10, R3320-11, R3319-12, R3323-08, R3325-13, D3315-01, D3323-02, D3321-03, D3317-04, D3318-05, D3314-07, D3311-09, D3322-10, D3320-11, D3319-12, D3323-08, D3325-13, in accordance with the supplementary Appropriation Act, 2016/2017.

No. 1 *Garissa County Supplementary Appropriation* **2017**

| FIRST SCHEDULE | | (ss. 2 and 3) | |
|------------------------------|---|---------------|-----------------------------|
| (1) | (2) | (3) | (4) |
| <i>Vote No.</i> | <i>Service or Purpose</i> | <i>Supply</i> | <i>Appropriation in aid</i> |
| | | <i>(KSh.)</i> | <i>(KSh.)</i> |
| <i>Recurrent Expenditure</i> | | | |
| R3315-01 | The amount required in the year ending 30th June, 2017, for salaries and expenses for the department of Transport and Infrastructure Lands and Housing including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and project supervision..... | 94,161,494 | |
| R3323-02 | The amount required in the year ending 30th June, 2017, for salaries and expenses for salaries for water and sanitation including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance..... | 136,707,395 | |
| R3321-03 | The amount required in the year ending 30th June, 2017, for salaries and expenses for salaries for Finance and Economic Planning ,special programs, urban planning, intergovernmental relations and operations and sub county administration; including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, and motor vehicles | 1,428,198,161 | |
| R3317-04 | The amount required in the year ending 30th June, 2017, for salaries and expenses for salaries for Health including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, and Routine maintenance | 1,374,574,465 | |
| R3318-05 | The amount required in the year ending 30th June, 2017, for salaries and expenses for salaries for Education, Polytechnic, public service and information including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, and Routine maintenance | 278,999,151 | |

| 2017 | | Garissa County Supplementary Appropriation | | No. 1 |
|----------|--|--|-----------------------------------|-------|
| (1) | (2) | (3) | (4) | |
| Vote No. | Service or Purpose | Supply (KSh.) | Appropriation in aid (KSh.) | |
| R3316-06 | The amount required in the year ending 30th June, 2017, for salaries and expenses for Trade and Cooperative Development, Youth and sports including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance | 71,140,548 | | |
| R3314-07 | The amount required in the year ending 30th June 2017, for expenses of the department of Energy, Environment, Forestry, and Natural Resource including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance | 38,336,000 | | |
| R3311-09 | The amount required in the year ending 30th June 2017, for expenses of the department of Agriculture, , Fisheries and Irrigation including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance | 100,922,037 | | |
| R3322-10 | The amount required in the year ending 30th June 2017, for expenses of the department of Culture, Social, Gender and Children including general administration and planning, utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance | 37,331,707 | | |
| R3320-11 | The amount required in the year ending 30th June 2017, for salaries and expenses of the County Affairs, Governor's office, Deputy Governor's office, including utilities, communication, travel, printing and advertising,, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and project supervision and carrying out oversight roles. | 279,749,342 | | |

| No. 1 | <i>Garissa County Supplementary Appropriation</i> | | 2017 |
|-----------------|---|--------------------------------|--|
| (1) | (2) | (3) | (4) |
| <i>Vote No.</i> | <i>Service or Purpose</i> | <i>Supply</i> <i>(KSh.)</i> | <i>Appropriation in aid</i> <i>(KSh.)</i> |
| R3319-12 | The amount required in the year ending 30th June, 2017, for salaries and expenses of County Assembly including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and insurance, | 679,500,000 | |
| R3323-08 | The amount required in the year ending 30th June, 2017, for salaries and expenses of Livestock and pastoral economy including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and insurance | 81,843,376 | |
| R3325-13 | The amount required in the year ending 30th June, 2017, for salaries and expenses of Urban Planning including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and insurance | 163,095,054 | |
| | Sub-Total Recurrent Expenditure..... | 4,764,558,730 | |
| | <i>Development Expenditure</i> | | |
| D3315-01 | The amount required in the year ending 30th June, 2017, for salaries and expenses for the department of Transport and Infrastructure Lands and Housing including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and project supervision | 1,027,888,977 | |
| D3323-02 | The amount required in the year ending 30th June 2017, for the Department of Water and Sanitation for the construction and other civil works | 617,000,000 | |
| D3321-03 | The amount required in the year ending 30th June 2017, for the Department of Finance and Economic Planning for construction of building and other civil works and repayment of loan and grants | 250,322,677 | |

| 2017 | | Garissa County Supplementary Appropriation | | No. 1 |
|-----------------|---|--|--|-------|
| (1) | (2) | (3) | (4) | |
| <i>Vote No.</i> | <i>Service or Purpose</i> | <i>Supply (KSh.)</i> | <i>Appropriation in aid (KSh.)</i> | |
| D3317-04 | The amount required in the year ending 30th June 2017, for the Department of Health, for construction and civil works..... | 327,244,681 | | |
| D3318-05 | The amount required in the year ending 30th June, 2017, for the Department of Education, Youth, Polytechnic and Sports for the construction of building and other civil works..... | 67,500,000 | | |
| D3316-06 | The amount required in the year ending 30th June, 2017, for the Department of trade Co-operative development and youth and sports for Construction and civil works..... | 39,000,000 | | |
| D3314-07 | The amount required in the year ending 30th June, 2017, for the Department of Energy, Environment, Forestry and Tourism...for Construction and civil works including street lighting and flood lights and Rural Electrification grant | 130,000,000 | | |
| D3311-09 | The amount required in the year ending 30th June 2017, for the Department of Agriculture, Fisheries and Irrigation for capital expenditure including Construction and other civil works..... | 74,000,000 | | |
| D3322-10 | The amount required in the year ending 30th June, 2017 for the Department of culture Children affairs Social welfare and Women empowerment for capital expenditure including construction of buildings | 42,000,000 | | |
| D3323-08 | The amount required in the year ending 30th June 2017, for livestock and pastoral Economy in respect of capital expenditure including Construction and other civil works..... | 62,000,000 | | |
| D3319-12 | The amount required in the year ending 30th June, 2017, for County Assembly for capital expenditure including Construction and other civil works..... | 50,000,000 | | |
| D3320-11 | The amount required in the year ending 30th June 2017, for County Affairs, Governor's office, Deputy Governor's office for capital expenditure including Construction and other civil works..... | 22,000,000 | | |
| D3325-13 | The amount required in the year ending 30th June, 2017, for Urban Planning for capital expenditure including Construction and other civil works..... | 97,000,000 | | |
| | Sub-Total Development Expenditure..... | 2,805,956,335 | | |
| | Grand Total | 7,570,515,065 | | |