

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 4 (Homa Bay County Acts No. 1)*



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***KENYA GAZETTE SUPPLEMENT***

**HOMA BAY COUNTY ACTS, 2017**

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**NAIROBI, 25th April, 2017**

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CONTENT

Act—	PAGE
The Homa Bay County Supplementary Appropriation Act, 2017 .....	1



**THE HOMA BAY COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2017**

**No. 1 of 2017**

*Date of Assent: 11th April, 2017*

*Date of Commencement: 11th April, 2017*

**AN ACT of the County Assembly of Homa Bay to provide for the Supplementary Appropriation of money from the County Exchequer Account for the requirements of the Homa Bay County Government in the financial year 2016/2017 and to provide for matters incidental thereto**

**ENACTED** by County Assembly of Homa Bay as follows—

**PART I—PRELIMINARY**

1. This Act may be cited as the Homa Bay County Supplementary Appropriation Act, 2017.

Short Title

2. (1) Appropriation by county assembly of money from county revenue fund for the requirements of the County in respect of the financial year 2016/2017 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the schedules to this Act.

Appropriation of money for the requirements of the Homa Bay County Government

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of the appropriations law and the Public Finance Management Act 2012.

(3) The spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in section 134(4) of the public finance management Act, 2012 shall be included in the appropriation law, under separate votes, for the services for which it is withdrawn.

3. (1) The County Treasury may issue the sum of **Kenya Shillings Six billion seven hundred and thirty one million, nine hundred and thirteen thousand, five hundred and twenty four** out of the County Revenue Fund and apply toward the supply granted for the service of the year ending 30th June, 2017.

Issue of funds by the County Treasury

(2) The sum granted by section 2 shall be appropriated for the several services and purposes specified in the

second column of the First Schedule, in the amounts specified in the third column of that schedule.

(3) In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those schedules, out of the revenue directed to be applied outside the County Revenue Fund under Article 207(1)(2) of the Constitution.

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of county assembly.

Amount listed as specifically and exclusively appropriated

## SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in aid
		2016/2017	
	<i>Recurrent Expenditure</i>		
<b>R5123</b>	<b>0001 County Assembly – Administration</b>		
	The amount required in the year ending 30th June 2017, for salaries and expenses of the County Assembly including General Administration and Planning .....	307,332,851	
<b>R5123</b>	<b>0002 County Assembly – Legislative Services</b>		
	The amount required in the year ending 30th June 2017, for Salaries and expenses of the County Assembly Including General Administration and Planning .....	616,350,449	
<b>R5123</b>	<b>0003 Office of the Speaker of County Assembly</b>		
	The amount required in the year ending 30th June 2017, for salaries and expenses of the County Assembly including General Administration and Planning .....	11,576,040	
<b>R5121</b>	The amount required in the year ending 30th June 2017, for salaries and expenses for County Executive Services including General Administration and Planning .....	486,166,772	
<b>R5122</b>	The amount required in the year ending 30th June 2017, for Salaries and expenses of the County Public Service Board Services including General Administration and Planning .....	89,162,357	
<b>R5116</b>	The amount required in the year ending 30th June 2017, for Salaries and expenses for Health and Medical Services including General Administration and Planning.....	1,653,670,232	
<b>R5119</b>	The amount required in the year ending 30th June 2017, for Salaries and expenses for Water and Environment Services including General Administration and Planning .....	100,347,804	
<b>R5117</b>	The amount required in the year ending 30th June 2017, for Salaries and expenses for Lands, Housing and Physical Planning Services including General Administration and Planning .....	49,704,332	
<b>R5112</b>	The amount required in the year ending 30th June 2017, for Salaries and expenses for Tourism, Culture ,Youth and Sports Services including General Administration and Planning .....	63,076,964	

2017

## Homa Bay County Supplementary Appropriation

No. 1

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid</i>
R5118	The amount required in the year ending 30th June 2017, for Salaries and expenses for Trade, Industry, Cooperative and Investment Services including General Administration and Planning.....	131,967,876	
R5113	The amount required in the year ending 30th June 2017, for Salaries and expenses for Roads and Public Works Services including General Administration and Planning.....	41,335,725	
R5111	The amount required in the year ending 30th June 2017, for Salaries and expenses for Agriculture, Livestock and Fisheries Services including General Administration and Planning .....	168,095,440	
R5115	The amount required in the year ending 30th June 2017, for Salaries and expenses for Education and Information Services including General Administration and Planning .....	337,153,548	
R5114	The amount required in the year ending 30th June 2017, for Salaries and expenses for Energy and Natural Resources Services including General Administration and Planning .....	25,117,088	
R5120	The amount required in the year ending 30th June 2017, for Salaries and expenses for Finance and Economic Planning Services including general Administration and Planning .....	552,782,952	192,162,867
	<b>Sub-Total Recurrent Expenditure.....</b>	<b>4,633,840,430</b>	
	<i>Development Expenditure</i>		
D5116	The amount required in the year ending 30th June 2017, for the County Health and Medical Services for Capital Expenditure including general Administration and Planning.....	250,000,000	
D5119	The amount required in the year ending 30th June 2017, for the County Water and Environment/ Forest Services for Capital Expenditure including general Administration and planning.....	490,000,000	
D5117	The amount required in the year ending 30th June 2017, for the County Lands Housing and Physical Planning Services for Capital Expenditure including general Administration and planning.....	71,000,000	
D5112	The amount required in the year ending 30th June 2017, for the County Tourism Culture and Sports Services for Capital Expenditure including general Administration and planning.....	52,823,500	

**No. 1** *Homa Bay County Supplementary Appropriation* **2017**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid</i>
D5118	The amount required in the year ending 30th June 2017, for the County Trade Industry, and Investment Co-operatives Development Services for Capital Expenditure including general Administration and planning.....	132,741,700	
D5113	The amount required in the year ending 30th June 2017, for the County Roads Transport and Infrastructure Services for Capital Expenditure including general Administration and planning.....	570,990,400	
D5121	The amount required in the year ending 30th June 2017, for the County Government Executive Services for Capital Expenditure including general Administration and planning.....	65,000,000	
D5111	The amount required in the year ending 30th June 2017, for the County Agriculture/ Livestock/Fisheries sector for Services for Capital Expenditure including general Administration and planning.....	164,000,000	
D5115	The amount required in the year ending 30th June 2017, for the County Education /ECDE/Polytechnics Services for Capital Expenditure including general Administration and planning.....	135,599,000	
D5114	The amount required in the year ending 30th June 2017, for the County Energy & Natural resources Services for Capital Expenditure including general Administration and planning.....	66,037,548	
D5120	The amount required in the year ending 30th June 2017, for the County Finance and Economic Planning Services for Capital Expenditure including general Administration and planning.....	79,419,452	
D5123	The amount required in the year ending 30th June 2017, for the County Assembly Projects Services for Capital Expenditure including general Administration and Planning.....	20,461,495	
D5122	The amount required in the year ending 30th June 2017, for the County Public Service Board Projects Services for Capital Expenditure including general administration and planning.....	0	
<b>Sub-Total Development Expenditure.....</b>		<b>2,098,073,095</b>	
<b>Grand-Total.....</b>		<b>6,731,913,525</b>	<b>192,162,867</b>

