

**SPECIAL ISSUE**

*Machakos County Gazette Supplement No. 2 (Acts No. 1)*



REPUBLIC OF KENYA

**MACHAKOS COUNTY GAZETTE  
SUPPLEMENT**

**ACTS, 2017**

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**NAIROBI, 23rd March, 2017**

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**THE MACHAKOS COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2017**

**No. 1 of 2017**

*Date of Assent: 20th March, 2017*

*Date of Commencement: 23rd March, 2017*

**AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2017 and to appropriate that sum for certain public services and purposes.**

**ENACTED** by the Machakos County Assembly, as follows—

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2017

Short title

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2017, the sum of Kenya Shillings **Ten Billion Eight Hundred and Eighty one Million, Nine Hundred Fifty Eight Thousand, One Hundred Sixty Six** and that sum shall be deemed to have been appropriated as from 1st July 2016.

Issue of Kshs  
10,881,958,166 out  
of the Machakos  
County Revenue  
Fund for services of  
the year ending 30th  
June, 2017 and  
appropriation of the  
money granted.

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule

Appropriation of the  
money granted

## FIRST SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (Ksh.)</i>
	<i>Recurrent Expenditure</i>	<i>Recurrent</i>
R0001	The amount required in the year ending 30th June, 2017 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	556,170,746
R0002	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication & Technology portfolio.....	712,951,338
R0003	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services and County Electrification of Trade, Economic Planning, Industrialization and Energy portfolio..	133,506,063
R0004	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	365,822,200
R0005	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Management of Security services, and Administration and Field Services of Decentralized Units, County Administration, Water and Irrigation portfolio.....	1,073,175,611
R0006	The amount required in the year ending 30th June, 2017 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Lands and Urban Development of Agriculture, Livestock, Lands and Urban Development .....	386,863,769
R0007	The amount required in the year ending 30th June, 2017 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio .....	2,606,931,642
R0008	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio .....	221,432,411

2017	<i>Machakos County Supplementary Appropriation</i>	No. 1
(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (Ksh.)</i>
	<i>Recurrent Expenditure</i>	<i>Recurrent</i>
R0009	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio .....	327,487,135
R0010	The amount required in the year ending 30th June, 2017 for General Administration, Environmental Management, Sanitation and Solid Waste Management in the Environment, Sanitation and Solid Waste Management portfolio .....	32,499,393
R0011	The amount required in the year ending 30th June, 2017 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio .....	125,477,867
R0012	The amount required in the year ending 30th June, 2017 for Administration of Human Resources in Public Service of County Public Service Board portfolio .....	51,587,692
R0013	The amount required in the year ending 30th June, 2017 for Legislation and Oversight of County Assembly portfolio .....	914,139,368
	<b>CLASS SUB-TOTAL .....</b>	<b>7,508,045,235</b>

No. 1

## Machakos County Supplementary Appropriation

2017

## SECOND SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (Ksh.)</i>
	<i>Development Expenditure</i>	<i>Development</i>
D0001	The amount required in the year ending 30th June, 2017 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio .....	39,025,856
D0002	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication & Technology portfolio .....	46,572,136
D0003	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services and County Electrification of Trade, Economic Planning, Industrialization and Energy portfolio ..	411,843,060
D0004	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	36,703,578
D0005	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Management of Security services, and Administration and Field Services of Decentralized Units, County Administration, Water and Irrigation portfolio .....	998,967,852
D0006	The amount required in the year ending 30th June, 2017 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Lands and Urban Development of Agriculture, Livestock, Lands and Urban Development .....	95,454,206
D0007	The amount required in the year ending 30th June, 2017 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio .....	488,290,721
D0008	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio .....	858,533,146

2017	<i>Machakos County Supplementary Appropriation</i>	No. 1
(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (Ksh.)</i>
	<i>Development Expenditure</i>	<i>Development</i>
D0009	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio .....	49,202,423
D0010	The amount required in the year ending 30th June, 2017 for General Administration, Environmental Management, Sanitation and Solid Waste Management in the Environment, Sanitation and Solid Waste Management portfolio .....	58,958,000
D0011	The amount required in the year ending 30th June, 2017 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio .....	102,334,383
D0012	The amount required in the year ending 30th June, 2017 for Administration of Human Resources in Public Service of County Public Service Board portfolio .....	6,467,500
D0013	The amount required in the year ending 30th June, 2017 for Legislation and Oversight of County Assembly portfolio .....	181,560,070
	<b>CLASS SUB-TOTAL .....</b>	<b>3,373,912,931</b>
	<b>GRAND TOTAL .....</b>	<b>10,881,958,166</b>

