

SPECIAL ISSUE

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REPUBLIC OF KENYA

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MERU COUNTY ACTS, 2017

NAIROBI, 23rd June, 2017

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THE MERU COUNTY APPROPRIATION ACT, 2017

No. 3 of 2017

Date of Assent: 19th June, 2017

Date of Commencement: 1st July, 2017

AN ACT of the Meru County Assembly to provide for the appropriation of money from the County Exchequer Account for the requirements of the Meru County Government in the 2017/18 Financial Year and to provide for matters incidental there to

ENACTED by the County Assembly of Meru, as follows—

1. This Act may be cited as the Meru County Appropriation Act, 2017.

Short title.

2. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act; and—

Interpretations.

“Act” includes the Schedules;

“County Corporation” means a public corporation within a county established by an Act of Parliament or county legislation;

“County Emergency Fund” means a Fund established under section 110 of the Public Finance Management Act, 2012;

“County Exchequer Account” means a County Exchequer Account referred to in section 109 of the Public Finance Management Act, 2012;

“County Executive Committee member for finance” means the member of a County Executive Committee responsible for the financial affairs of the County and for the County Treasury;

“County Fiscal Strategy Paper” in relation to a county government, means the County Fiscal Strategy Paper referred to in section 117 of the Public Finance Management Act, 2012;

“County government entity” means any department or agency of a county government, and any authority, body or other entity declared to be a county government entity under section 5(1) of the Public Finance Management Act, 2012;

“county government revenue” means all money derived by or on behalf of a county government from levies, rates, fees, charges or any other source authorized by the Constitution or an Act of Parliament;

“county government security” means a security issued by the county government under section 144 of the Public Finance Management Act, 2012 and includes a treasury bill, treasury bond, treasury note, government stock and any other debt instrument issued by the county government;

“County Public Debt” means all financial obligations attendant to loans raised and securities issued by the county government;

“County Treasury” means a County Treasury established under section 101 of the Public Finance Management Act, 2012;

“development expenditure” means the expenditure for the creation or renewal of assets;

“fiscal responsibility principles” means the principles of public finance specified in Article 201 of the Constitution, together with — (a) the principles of fiscal responsibility referred to in section 15, in relation to National Government; and (b) the principles of fiscal responsibility referred to in section 107, in relation to a county government;

“financial objectives” means the financial objectives set out in a Budget Policy Statement of the National Government or in the County Fiscal Strategy Paper of the county governments;

“vote” means money authorized by an Appropriation Act for withdrawal from the Consolidated Fund or a County Revenue Fund;

3. (1) Appropriation by county assembly of money from county revenue fund for the requirements of the County in respect of the Financial Year 2017/18 to votes and the main divisions within a Vote and for the purposes that are specified, are set out in the schedule to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of the appropriations law and the PFMA, 2012.

Appropriation of money for the requirements of the Meru County Government.

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(3) The spending of funds withdrawn from the CRF before this Act, as envisaged in section 134(4) of the Public Finance Management Act, 2012 shall be included in the appropriation law, under separate Votes, for the services for which it is withdrawn.

4. An amount within a Vote or main division within a Vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of County Assembly.

Amount listed as specifically and exclusively appropriated.

5. County Executive Committee Member for Finance may, by notice in the Gazette, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Regulations.

SCHEDULE

(As a charge to the County Revenue Fund)

| Vote | Description | Total Vote | Current Payments | | Payments For Capital & Non- Financial Assets |
|------|-------------------------|-------------------------|------------------------------|-------------------------|--|
| | | | Compensation of Employees | Goods and Services | |
| 1 | COUNTY ASSEMBLY | 1,205,034,732.00 | 656,741,337.76 | 548,293,394.24 | - |
| 2 | GOVERNOR | 222,955,764.62 | 78,180,092.68 | 144,775,671.94 | - |
| 3 | TREASURY | 1,357,128,289.96 | 300,578,064.88 | 566,842,709.62 | 489,707,515.46 |
| 4 | AGRICULTURE | 637,328,192.39 | 270,714,733.24 | 40,032,482.15 | 326,580,977.00 |
| 5 | WATER | 425,776,203.68 | 103,727,639.18 | 12,298,564.50 | 309,750,000.00 |
| 6 | EDUCATION | 623,564,828.34 | 360,284,273.64 | 69,280,554.70 | 194,000,000.00 |
| 7 | HEALTH | 3,174,524,576.41 | 2,380,428,749.78 | 378,964,572.63 | 415,131,254.00 |
| 8 | PLANNING | 249,884,969.01 | 44,248,425.92 | 36,471,824.00 | 169,164,719.09 |
| 9 | PUBLIC SERVICE | 754,064,026.28 | 308,017,421.16 | 266,046,605.12 | 180,000,000.00 |
| 10 | TRANSPORT | 460,604,638.85 | 54,868,035.58 | 18,668,123.53 | 387,068,479.74 |
| 11 | CO-OPERATIVES | 322,114,582.46 | 52,929,380.00 | 15,235,202.46 | 253,950,000.00 |
| 12 | CULTURE | 239,456,518.96 | 30,724,204.28 | 11,952,059.92 | 196,780,254.76 |
| 13 | PUBLIC SERVICE BOARD | 33,039,999.78 | - | 33,039,999.78 | - |
| 14 | TOWN ADMINISTRATION | 23,818,000.00 | - | 23,818,000.00 | - |
| | Total | 9,729,295,322.73 | 4,641,442,358.10 | 2,165,719,764.58 | 2,922,133,200.05 |

SCHEDULE ON THE VOTES AND MAIN DIVISIONS

(As a charge to the County Revenue Fund)

| Vote | | Description | Vote and Main Divisions | Current Payments | | Payments for Capital and Non-Financial Assets |
|------|------------|--|----------------------------|------------------------------|-----------------------|--|
| | | | | Compensation of Employees | Goods and Services | |
| 1 | | THE COUNTY ASSEMBLY | 1,205,034,732.00 | 656,741,337.76 | 548,293,394.24 | - |
| | <i>Aim</i> | To provide funding for the legislative and institutional support services required by the legislature to fulfil its constitutional functions | | | | |
| 2 | | GOVERNOR | 222,955,764.62 | 78,180,092.68 | 144,775,671.94 | - |
| | <i>Aim</i> | To facilitate sustainable development and | | | | |

| | | | | | | |
|---|------------|---|------------------|----------------|----------------|----------------|
| | | wealth creation in the county through commerce, technological innovations and industrialization that leverages on our skilled human resources, agriculture, wildlife, biodiversity and cultural heritage. | | | | |
| 3 | | TREASURY | 1,357,128,289.96 | 300,578,064.88 | 566,842,709.62 | 489,707,515.46 |
| | <i>Aim</i> | To pursue prudent economic, fiscal and monetary policies and effectively coordinate county financial operations for the rapid and sustainable economic development of Meru county. | | | | |
| 4 | | AGRICULTURE, FISHERY AND LIVESTOCK | 637,328,192.39 | 270,714,733.24 | 40,032,482.15 | 326,580,977.00 |
| | <i>Aim</i> | To promote livelihoods and sustainable competitive agriculture, livestock, veterinary, irrigation and fisheries sub-sectors while conserving natural resources. | | | | |
| 5 | | WATER, ENVIRONMENT AND NATURAL RESOURCES | 425,776,203.68 | 103,727,639.18 | 12,298,564.50 | 309,750,000.00 |
| | <i>Aim</i> | To supply safe, portable and adequate quantities of water to the residents of Meru County | | | | |
| 6 | | EDUCATION | 623,564,828.34 | 360,284,273.64 | 69,280,554.70 | 194,000,000.00 |
| | <i>Aim</i> | To facilitate provision of quality education, training, mentorship, research and innovation for capacity building and prosperity. | | | | |

| | | | | | | |
|----|------------|--|------------------|------------------|----------------|----------------|
| 7 | | HEALTH | 3,174,524,576.41 | 2,380,428,749.78 | 378,964,572.63 | 415,131,254.00 |
| | <i>Aim</i> | To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions, and improved access to and utilization of quality curative services. | | | | |
| 8 | | LANDS, HOUSING, PHYSICAL AND ECONOMIC PLANNING | 249,884,969.01 | 44,248,425.92 | 36,471,824.00 | 169,164,719.09 |
| | <i>Aim</i> | To facilitate improvement of livelihood through efficient administration, equitable access, secure tenure and sustainable development. | | | | |
| 9 | | PUBLIC SERVICE AND ADMINISTRATION | 754,064,026.28 | 308,017,421.16 | 266,046,605.12 | 180,000,000.00 |
| | <i>Aim</i> | To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting | | | | |
| 10 | | TRANSPORT AND INFRASTRUCTURE | 460,604,638.85 | 54,868,035.58 | 18,668,123.53 | 387,068,479.74 |
| | <i>Aim</i> | To facilitate provision, maintenance and management of quality roads infrastructure in the county aspirations and to facilitate safe, efficient, accessible and sustainable transport Services. | | | | |

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|----|------------|--|----------------|---------------|---------------|----------------|
| 11 | | CO-OPERATIVE, TOURISM AND ENTERPRISE DEVELOPMENT | 322,114,582.46 | 52,929,380.00 | 15,235,202.46 | 253,950,000.00 |
| | <i>Aim</i> | To facilitate orderly growth and development of financial services, co-operatives, trade, and enterprises in the county while improving accommodation facilities and preservation of touristic attractions, flora and fauna | | | | |
| 12 | | CULTURE, GENDER AND SPORTS | 239,456,518.96 | 30,724,204.28 | 11,952,059.92 | 196,780,254.76 |
| | <i>Aim</i> | To optimally exploit resources for empowerment and nurturing of arts and sports talents, alleviating abject poverty, improving the quality of life preserving our rich cultural heritage and recognizing our heroes and heroines. | | | | |
| 13 | | COUNTY PUBLIC SERVICE BOARD | 33,039,999.78 | - | 33,039,999.78 | - |
| | <i>Aim</i> | To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting | | | | |
| 14 | | TOWN ADMINISTRATION | 23,818,000.00 | - | 23,818,000.00 | - |
| | <i>Aim</i> | To provide a conducive environment for residents and investors | | | | |

