

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Nyandarua County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NYANDARUA COUNTY ACTS, 2017

NAIROBI, 28th April, 2017

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**THE NYANDARUA COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 2) ACT, 2017**

No. 1 of 2017

Date of Assent: 27th April, 2017

Date of Commencement: 28th April, 2017

AN ACT of the County Assembly of Nyandarua to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2017 and to appropriate that sum for certain public services and related purposes

ENACTED by the County Assembly of Nyandarua, as follows—

1. This Act may be cited as the Nyandarua County Supplementary Appropriation (No. 2) Act, 2017.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply for the services of the year ending 30th June, 2017, the sum of Kenya Shillings **five billion, six hundred and sixty eight million, one hundred and twenty three thousand, six hundred and forty six** and that sum shall be deemed to have been appropriated as from 1st July, 2016 for the services and purposes specified in the schedules.

(2) The sum granted out of the County Revenue Fund by sub section (1) includes the sum of Kenya Shillings **eight hundred and ten million, five hundred thousand, four hundred and forty five** voted only on account of Nyandarua County Assembly

3. In addition to the sum granted by section 2, there may be applied, for several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriation in Aid under section 132 (2) of the Public Financial Management Act, 2012.

Short title

Issue of Kshs.
5,668,123,646 out
of the Nyandarua
County Revenue
Fund for service of
the year ending
30th June 2017 and
appropriation of the
money Granted.

No. 1 Nyandarua County Supplementary Appropriation (No. 2) 2017

SCHEDULE I: APPROPRIATION OF RECURRENT EXPENDITURE

<i>Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R001	The amount required in the year ending 30th June, 2017, for salaries and administrative expenses of the Gubernatorial office.....	216,249,149	
R002	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Office of County Secretary.....	170,036,665	
R003	The amount required in the year ending 30th June, 2017, for salaries and expenses of the CPSB.....	38,560,060	
R004	The amount required in the year ending 30th June, 2017, for salaries and expenses including general administration of the ministry of Communication, legal, ICT and Intergovernmental Affairs.....	79,242,377	
R005	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Ministry of Finance & Economic Planning including County emergency fund, county bursary and county staff mortgage fund, pension fund.....	614,516,035	
R006	The amount required in the year ending 30th June, 2017, for salaries and expenses for the Ministry of Agriculture Livestock & Fisheries including planning and general administration	256,835,787	
R007	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Ministry of Health including planning, general administration, preventive and curative health care.....	1,183,565,502	
R008	The amount required in the year ending 30th June, 2017, for salaries and expenses for the Ministry of Education, Culture, Gender, and Social Services including planning and general administration.....	192,096,731	
R009	The amount required in the year ending 30th June, 2017, for salaries and expenses for the Ministry of Industrialization, Cooperative Development, Trade, and enterprise Including planning and general administrative.....	62,635,289	
R0010	The amount required in the year ending 30th June, 2017, for salaries and expenses for the Ministry of Roads, Public Works and Transport including planning and general administration...	121,197,434	

2017	<i>Nyandarua County Supplementary Appropriation (No. 2)</i>	No. 1
R011	The amount required in the year ending 30th June, 2017, for salaries and expenses for the Ministry of Lands, Housing and Physical Planning including general administration.....	63,138,552
R012	The amount required in the year ending 30th June, 2017, for salaries and expenses for the Ministry of Water, Environment and Natural Resources including planning and general administration.....	62,242,287
R013	The amount required in the year ending 30th June , 2017, for salaries and expenses for the Ministry of tourism, wildlife and sports including planning and general administration	58,605,505
R014	The amount required for the year ending 30th June 2017 for Salaries and expenses for the County Assembly including planning and General administration, county assembly staff car & mortgage fund.....	603,706,532
	SUB -TOTAL.....	KSh. 3,722,627,905

SCHEDULE II: APPROPRIATION OF DEVELOPMENT EXPENDITURE

<i>Code</i>	<i>Service or Purpose</i>	<i>Appropriations</i>	
		<i>Supply</i>	<i>in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D001	The amount required in the year ending 30th June, 2017 for Capital Expenditure of the Gubernatorial Office.....	0	
D002	The amount required in the year ending 30th June, 2017, for Capital Expenditure of ministry of Communication, legal ICT and intergovernmental affairs.....	22,684,220	-
D003	The amount required in the year ending 30th June, 2017, for Capital Expenditure of the Ministry of Finance and Economic Planning, the county trade fund	5,000,000	
D004	The amount required in the year ending 30th June, 2017, for Capital Expenditure for the Ministry of Agriculture Fisheries and Livestock.	64,749,855	-
D005	The amount required in the year ending 30th June, 2017, for Capital Expenditure of the Ministry of Health.....	147,081,009	-
D006	The amount required in the year ending 30th June, 2017, for Capital Expenditure for the Ministry of Education, Culture, Gender and social services.....	64,896,983	

No. 1	<i>Nyandarua County Supplementary Appropriation (No. 2)</i>	2017
D007	The amount required in the year ending 30th June, 2017, for Capital Expenditure for the Ministry of Industrialization, Cooperatives, Trade and enterprise development	35,130,087 -
D008	The amount required in the year ending 30th June, 2017, for Capital Expenditure for the Ministry of Roads, Public Works and Transport.....	906,194,670 -
D009	The amount required in the year ending 30th June, 2017, for Capital Expenditure for the Ministry of Lands, Housing and Physical Planning.....	110,267,726 -
D010	The amount required in the year ending 30th June, 2017, for Capital Expenditure for the Ministry of Water, Energy Environment and Natural Resources.....	321,349,588 -
D011	The amount required in the year ending 30th June, 2017, for capital expenditure for the Ministry of tourism wildlife and sports.....	61,347,690 -
D012	The amount required for the year ending 30th June, 2017, for capital expenditure for the County Assembly.....	206,793,913
	SUB TOTAL.....KSh.	1,945,495,741
	GRAND TOTAL.....KSh.	5,668,123,646



