THE SUPPLEMENTARY APPROPRIATION BILL, 2009

A Bill for

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2009, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows:—

1. This Act may be cited as the Supplementary Appropriation Act, 2009.

2. The Treasury may issue the sum of twenty six billion, two hundred and fifty-one million, three hundred and eleven thousand, seven hundred and ninety shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2009.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied as Appropriations-in-Aid under section 13(2A) of the Government Financial Management Act, 2004.

5. The supply granted for the services of the year ending on 30th June, 2009, in respect of Votes R03, R05, R07, R08, R11, R14 R22, R24, R25, R27, R28, R29, R30, R31, R33, R34, R40, R44, R45, R56, R58, R60, D01, D02, D03, D05, D06, D09, D11, D12, D13, D14, D15, D17, D18, D22, D23, D25 D26, D30, D31, D32, D34, D35, D36, D40, D41, D43, D44, D46, D48, D49, D55, D56, D57, D59 and D60, in accordance with the Appropriation Act, 2008, is reduced by the amounts specified in the third column of the Second Schedule.
The Supplementary Appropriation Bill, 2009

First Schedule—(Contd.) (s. 3 and 4)

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply</th>
<th>Appropriations in aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>R01</td>
<td>The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of State for Provincial Administration and Internal Security including general administration and planning, field administration services, Administration Police Services, Government Press, Kenya Police and General Service Unit.</td>
<td>1,530,196,800</td>
<td>5,000,000</td>
</tr>
<tr>
<td>R02</td>
<td>The amount required in the year ending 30th June, 2009, for salaries and expenses of the State Houses; Nairobi, Mombasa and Nakuru; State Lodges; Sagana, Kisumu, Eldoret and Kakamega. The estimate also includes expenses related to presidential press services, and policy analysis and research.</td>
<td>173,453,000</td>
<td>—</td>
</tr>
<tr>
<td>R04</td>
<td>The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of Foreign Affairs including general administration and planning, diplomatic representation, co-ordination and liaison services, and international organizations.</td>
<td>718,104,800</td>
<td>339,181,966*</td>
</tr>
<tr>
<td>R06</td>
<td>The amount required in the year ending 30th June 2009, for the salaries and expenses of the Ministry of State for Planning, National Development and Vision 2030 including general administration and planning, statistical services and regional cooperation. The estimate also includes expenditure arising from data collection, policy analysis and research.</td>
<td>584,000,000</td>
<td>500,000</td>
</tr>
<tr>
<td>R09</td>
<td>The amount required in the year ending 30th June 2009, for salaries and expenses of the Ministry of Regional Development Authorities including general administration, planning and regional development.</td>
<td>23,244,790</td>
<td>—</td>
</tr>
</tbody>
</table>
R10 The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of Agriculture including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and extension research, information management for agriculture sector, monitoring and management of food security, crop and pest control and protection of natural resource base for agriculture.......................... 2,836,670 11,520,000

R12 The amount required in the year ending 30th June, 2009, for salaries and expenses of the Office of the Deputy Prime Minister and Ministry of Local Government, including general administration and planning, and grants to local authorities..................... 386,686,220 1,000,000

R13 The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Roads including general administration and planning, roads, transport and staff training services........... 3,127,810 854,000,000

R15 The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of Labour, including general administration and planning, industrial relations, directorate of occupational health and safety services, human resource planning and development, directorate of industrial and vocational training and micro and small scale enterprises development..... 44,171,700 —

R16 The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of Trade including general administration and planning, promotion of trade, internal and external trade services, Export Promotion Council, Business Premises Rent Tribunal and Kenya Institute of Business Training............................. 403,908,690 91,091,696

R17 The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of Justice, National Cohesion and Constitutional Affairs, including general
administration and planning, and legal training……………………………………..  

R18 The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of Gender, Children and Social Development including general administration and planning, children services, gender and social services…………………………………………………  507,443,520  58,000,000

R19 The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of Livestock Development including general administration and planning, regulatory management of livestock, livestock development and veterinary services…………………………………  704,706,420  2,900,000

R20 The amount required in the year ending 30th June, 2009, for salaries and expenses for the Ministry of Water and Irrigation, including general administration and planning, rural urban and special water programmes , flood control and land reclamation, development of irrigation schemes including Bura Irrigation Scheme, National Irrigation Board and National Water Conservation and Pipeline Corporation………………………………….  187,457,160  9,000,000

R21 The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Environment and Mineral Resources, including general administration and planning, mineral development, department of Resource Survey and Remote Sensing, and Environmental Management and Protection………………………………….  902,814,910  65,000,000

R23 The amount required in the year ending 30th June, 2009 for salaries and expenses of the Cabinet Office including general administration and planning, National Economic and Social Council, Office of Public Communications, co-ordination and liaison services and Directorate of e-Government Services………………………………...  37,652,500  32,812,800

R26 The amount required in the year ending 30th June, 2009, for salaries and expenses of running the Judicial services, including the Court of Appeal, High Court of Kenya, Magistrates and Kadhis Courts…………………  35,000,000  —
R32 The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of Information and Communication, including general administration and planning, information and news services, Kenya News Agency, rural press, Film Production and Kenya Institute of Mass Communication.............. 10,419,250 11,500,000

R35 The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of State for Special Programmes including general administration and planning, relief and rehabilitation, national disaster operations, National Aids Control Council and disaster emergency response co-ordination........................................ 6,552,164,160 50,000*

R36 The amount required in the year ending 30th June, 2009, for salaries and expenses for the Ministry of Lands including general administration and planning, land adjudication and settlement, Survey of Kenya, Lands and Physical Planning services.......................................................... 80,148,180 17,102,600

R41 The amount required in the year ending 30th June, 2009, for salaries and expenses for the Ministry of State for National Heritage and Culture, including general administration and planning, Kenya National Archives and Documentation Service, Non-Governmental Co-ordination Board, National Museums of Kenya, national cultural services and Kenya Library Services.............................................. 10,852,380 16,278,998

R42 The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Youth Affairs and Sports, including general administration and planning, co-ordination of sports, National Youth Service and youth development and training ...................................................... 134,882,300 —

R43 The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Higher Education, Science and Technology, including general administration and planning, technical education, higher education support services, university education and National Council for Science and Technology........ 506,095,200 —
R46  The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Tourism and Wildlife, including general administration and planning, development and promotion of tourism, Kenya Tourism Board, Utalii College, Bomas of Kenya and Kenyatta International Conference Center……………… 284,666,000  450,000

R48  The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Office of the Prime Minister including general administration and planning, coordination services, public sector reforms, performance contracting, efficiency monitoring unit and Inspectorate of State Corporations……………………………… 65,632,140  —

R49  The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Public Health and Sanitation, including general administration and planning, equipment, preventive medicine and promotive health and oversight sanitation services……………….. 2,247,524,490  37,819,287

R55  The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Forestry and Wildlife, including general administration and planning, forestry development and wildlife services……………………………….. 138,795,540  126,858,000

R57  The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Nairobi Metropolitan Development including general administration and planning, development of Nairobi Metropolitan infrastructure, development of efficient water supply, waste management system and slum upgrading…………………………………… 8,212,180  —

R59  The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Public Works, including general administration and planning, supplies branch, architectural, electrical and mechanical departments……………………………… 53,671,830  2,000,000

*Development Expenditure*
The amount required in the year ending 30th June, 2009 for the Ministry of Foreign Affairs for capital expenditure including general administration and planning, and diplomatic representation

847,709,080  1,101,875,000*

The amount required in the year ending 30th June, 2009, for capital expenditure for the Office of the Deputy Prime Minister and Ministry of Finance including general administration and planning, financial policy, debt management, Directorate of Public Procurement, Government Information Technology Services, banks and financial institutions, Insurance Regulatory Authority and Kenya Revenue Authority. The estimate also includes expenditure arising from Department of Government and Public Enterprises, parastatals reform programme and Kenya Investment Authority

2,280,624,700  295,413,805*

The amount required for the year ending 30th June, 2009, for capital expenditure for Ministry of Agriculture including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture sector development, facilitation and supply of agriculture and extension research, information management for agriculture sector, monitoring and management of food security, crop and pest control, protection of natural resource base for agriculture

2,225,891,100  1,380,759,704

The amount required in the year ending 30th June, 2009, for capital expenditure of the Ministry of Trade including general administration and planning, internal and external trade services, Export Promotion Council, Export Processing Zones Authority and Kenya Institute of Business Training

36,736,000  1,042,356

The amount required in the year ending 30th June, 2009, for the Ministry of Livestock Development for capital expenditure including general administration and planning, livestock development and veterinary services

120,380,670  464,191,849
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<tr>
<th></th>
<th>Description</th>
<th>Amount Required</th>
<th>Amount Required</th>
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<tbody>
<tr>
<td>D20</td>
<td>The amount required in the year ending 30th June, 2009, for capital expenditure for the Ministry of Water and Irrigation, including general administration and planning, rural urban and special water programmes, flood control and land reclamation development of irrigation schemes, National Irrigation Board and National Water Conservation and Pipeline Corporation</td>
<td>3,660,614,620</td>
<td>904,701,897*</td>
</tr>
<tr>
<td>D21</td>
<td>The amount required in the year ending 30th June, 2009, for the Ministry of Environment and Mineral Resources for capital expenditure including general administration and planning, mineral development, department of resource survey and remote sensing and environment management and protection</td>
<td>415,022,990</td>
<td>203,531,438*</td>
</tr>
<tr>
<td>D42</td>
<td>The amount required in the year ending 30th June, 2009 for the Ministry of Youth and Sports for capital expenditure, including general administration and planning, co-ordination of sports, National Youth Service and youth development and training</td>
<td>125,210,900</td>
<td>4,288,707,717</td>
</tr>
<tr>
<td>D58</td>
<td>The amount required in the year ending 30th June, 2009, for the Ministry for Development of Northern Kenya and Other Arid Lands for capital expenditure including general administration and planning, land resource management, infrastructural development, livestock development, industries and water supplies</td>
<td>183,710,590</td>
<td>5,075,207*</td>
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<tr>
<td>SUB TOTAL</td>
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<td>26,251,311,790</td>
<td>4,628,325,694</td>
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**Reduction**

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<th>Code</th>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
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<tbody>
<tr>
<td>R03</td>
<td>The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of State for Public Service, including general administration and planning and government training institutions.</td>
<td>88,136,880</td>
<td>10,030,000</td>
</tr>
<tr>
<td>R05</td>
<td>The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Office of the Vice-President and Ministry of Home Affairs, including general administration and planning, prison services, probation and after care services and Betting Control and Licensing Board.</td>
<td>18,000,000</td>
<td>150,000</td>
</tr>
<tr>
<td>R07</td>
<td>The amount required in the year ending 30th June, 2009, for the salaries and expenses for the Office of the Deputy Prime Minister and Ministry of Finance including general administration and planning, financial policy, Debt Management, Directorate of Public Procurement, Government Information Technology Services, banks and financial institutions, Insurance Regulatory Authority and Kenya Revenue Authority. The estimate also includes expenditure arising from Department of Government Investment and Public Enterprises, parastatals reform programme and Kenya Investment Authority.</td>
<td>9,096,635,200</td>
<td>7,013,206</td>
</tr>
<tr>
<td>R08</td>
<td>The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of State for Defence, including general administration and planning, and expenses related to Kenya Armed Forces.</td>
<td>1,992,542,500</td>
<td>—</td>
</tr>
<tr>
<td>R11</td>
<td>The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Medical Services, including general administration and planning, equipment, curative health, health training, Kenyatta National Hospital, Moi Referral Hospital, medical supplies and grants to non-governmental hospitals.</td>
<td>109,935,320</td>
<td>37,819,287*</td>
</tr>
<tr>
<td>Reference</td>
<td>Description</td>
<td>Amount (Sh)</td>
<td>Note</td>
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<td>R14</td>
<td>The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of Transport, including general administration and planning, Kenya Railways, Kenya Ferry Services, Kenya Civil Aviation Authority and Kenya Maritime Authority</td>
<td>863,387,700</td>
<td>15,000,000*</td>
</tr>
<tr>
<td>R22</td>
<td>The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Co-operative Development and Marketing including general administration and planning, provincial administrative services, cooperative supervision and promotional services, co-operative audit services and co-operative education and training programme</td>
<td>31,985,000</td>
<td>2,200,000*</td>
</tr>
<tr>
<td>R24</td>
<td>The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of East African Community including general administration and planning, regional integration and contribution to regional and international organizations.</td>
<td>3,015,780</td>
<td>—</td>
</tr>
<tr>
<td>R25</td>
<td>The amount required in the year ending 30th June 2009, for salaries and expenses of the State Law Office including general administration and planning, legal services and Registrar-General's services</td>
<td>33,122,910</td>
<td>—</td>
</tr>
<tr>
<td>R27</td>
<td>The amount required for the year ending 30th June, 2009, for the Public Service Commission for recurrent expenditure including general administration and planning</td>
<td>17,329,300</td>
<td>700,780</td>
</tr>
<tr>
<td>R28</td>
<td>The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Kenya National Audit Office, including general administration and audit services</td>
<td>9,700,000</td>
<td>—</td>
</tr>
<tr>
<td>R29</td>
<td>The amount required in the year ending 30th June, 2009, for the National Assembly for recurrent expenditure including general administration and planning</td>
<td>465,849,000</td>
<td>—</td>
</tr>
<tr>
<td>R30</td>
<td>The amount required in the year ending 30th June, 2009, for salaries and expenses of the Ministry of Energy including general</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>
administration and planning, renewable energy development, electric power development and petroleum exploration and substitution……………………………… 6,720,900 —

R31 The amount required for the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Education including general administration and planning, early childhood education, primary education, schools for the handicapped, secondary education and adult education…………………………………… 759,661,000 —

R33 The amount required in the year ending 30th June, 2009 for the Interim Independent Electoral Commission for recurrent expenditure, including general administration and planning……………… 1,288,205,000 7,046,467*

R34 The amount required in the year ending 30th June, 2009 for salaries and expenses of the Kenya Anti-Corruption Commission including general administration and planning and expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and assets recovery. …………… 45,069,010 16,017,000

R40 The amount required in the year ending 30th June, 2009, for the Ministry of State for Immigration and Registration of Persons for salaries and other expenses including general administration and planning, field administration services, civil registration, national registration of persons and immigration services…………………………………… 79,237,310 —

R44 The amount required in the year ending 30th June, 2009, for salaries and expenses for the Ministry of Housing, including general administration and planning, government estates management, housing development and Rent Restriction Tribunal…………………………………… 58,376,800 1,000,000*

R45 The amount required in the year ending 30th June, 2009 for salaries and expenses of the National Security Intelligence Service, including general administration and planning, operations, training and expenditure related to liaison services……… 300,000,000 —
The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Fisheries Development, including general administration and planning, and fisheries development…….. 22,347,400 —

The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry for Development of Northern Kenya and other Arid Lands including general administration and planning, land resource management, infrastructural development, livestock development, industries and water supply……………... 33,082,780 650,000

The amount required in the year ending 30th June, 2009, for the salaries and expenses of the Ministry of Industrialization, including general administration and planning, industrial development, Kenya Bureau of Standards, Kenya Industrial Research and Development Institute, Kenya Industrial Property Institute and Kenya Industrial Training Institute…………………………………….. 310,975,840 81,091,696*

Development Expenditure

The amount required in the year ending 30th June, 2009, for the Ministry of State for Provincial Administration and Internal Security, for capital expenditure including general administration and planning, field administration services, Administration Police, Government Press, Kenya Police and General Service Unit………………………………… 1,496,360,000 —

The amount required in the year ending 30th June, 2009, for State House for capital expenditure on buildings, extensions and renovation to existing buildings at the State Houses and Lodges………………………………….. 20,000,000 —

The amount required in the year ending 30th June, 2009, for capital expenditure of the Ministry of State for Public Service, including general administration and planning and government training institutes…………………………………………………. 76,500,000 —
D05 The amount required for the year ending 30th June, 2009, for the Office of the Vice President and Ministry of Home Affairs for capital expenditure including general administration and planning, prison services, Probation and Aftercare Services and Betting and Control and Licensing Board……………………………….……… 242,000,000 —

D06 The amount required in the year ending 30th June, 2009, for capital expenditure for the Ministry of State for Planning, National Development and Vision 2030 including general administration and planning, national development planning policy and research, statistical services, National Council for Population and Development and salaries and expenses of project personnel……………………………….……… 215,559,540  107,497,420

D09 The amount required in the year ending 30th June, 2009, for the Ministry of Regional Development Authorities for capital expenditure including general administration, planning and regional development……………………………… 5,275,820  414,768,002*

D11 The amount required in the year ending 30th June, 2009, for the Ministry of Medical Services for capital expenditure including general administration and planning, buildings, equipment, housing projects, curative health, health training, Kenyatta National Hospital, medical supplies and grants to non-governmental hospital……… 415,857,620  344,465,000*

D12 The amount required in the year ending 30th June, 2009, for the Office of the Deputy Prime Minister and Ministry of Local Government for capital expenditure including general administration and planning, and development projects within Local Authorities……………………………… 54,050,000 —

D13 The amount required in the year ending 30th June, 2009, for the capital expenditure of the Ministry of Roads including general administration and planning, roads and transport departments and staff training…………………………………… 1,066,000,000  5,150,000,000

D14 The amount required in the year ending 30th
June, 2009, for capital expenditure of the Ministry of Transport, including general administration and planning, Kenya Railways, Kenya Ferry Services, Kenya Civil Aviation Authority and Kenya Maritime Authority

\[852,530,000 \quad 896,950,000^*\]

D15 The amount required in the year ending 30th June, 2009, for the Ministry of Labour, for capital expenditure including general administration and planning, industrial relations, directorate of occupational health and safety services, human resource planning and development, directorate of industrial and vocational training and micro and small scale enterprises development

\[94,747,800 \quad —\]

D17 The amount required in the year ending 30th June, 2009, for the Ministry of Justice, National Cohesion and Constitutional Affairs for capital expenditure including general administration and planning, governance, justice, law and order sector reform programme and legal training

\[18,605,150 \quad 427,488,029^*\]

D18 The amount required in the year ending 30th June, 2009, for the Ministry of Gender, Children and Social Development for capital expenditure including general administration and planning, children services, gender and social services

\[107,478,070 \quad 153,196,680^*\]

D22 The amount required in the year ending 30th June, 2009, for the Ministry of Co-operative Development and Marketing for capital expenditure including general administration and planning, professional administrative services, cooperative management and training

\[84,200,000 \quad —\]

D23 The amount required in the year ending 30th June, 2009 for the Cabinet Office for capital expenditure, including general administration and planning, National Economic and Social Council, co-ordination and liaison offices, and Directorate of e-Government

\[40,000,000 \quad 6,846,000\]

D25 The amount required in the year ending 30th
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
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</thead>
<tbody>
<tr>
<td>D26</td>
<td>The amount required in the year ending 30th June, 2009, for capital expenditure of the State Law Office including general administration and planning, legal services and the Registrar-General's services</td>
<td>50,000,000</td>
<td>—</td>
</tr>
<tr>
<td>D30</td>
<td>The amount required in the year ending 30th June, 2009, for Judicial Department for construction and improvement of court houses</td>
<td>17,500,000</td>
<td>—</td>
</tr>
<tr>
<td>D31</td>
<td>The amount required in the year ending 30th June, 2009, for Ministry of Energy for capital expenditure including general administration and planning, renewable energy development, electric power development and petroleum exploration and substitution</td>
<td>1,188,970,130</td>
<td>2,134,847,913</td>
</tr>
<tr>
<td>D32</td>
<td>The amount required in the year ending 30th June, 2009, for Ministry of Education for capital expenditure including general administration and planning, early childhood education, primary education, schools for the handicapped, secondary education and adult education</td>
<td>849,971,470</td>
<td>142,845,455</td>
</tr>
<tr>
<td>D34</td>
<td>The amount required in the year ending 30th June, 2009, for the Kenya Anti-Corruption Commission for capital expenditure including general administration and planning</td>
<td>500,000,000</td>
<td>—</td>
</tr>
<tr>
<td>D35</td>
<td>The amount required in the year ending 30th June, 2009, for Ministry of Special Programmes for capital expenditure including general administration and planning, flood mitigation, disaster emergency response co-ordination and National Aids Control Council</td>
<td>99,255,000</td>
<td>43,897,320</td>
</tr>
<tr>
<td>D36</td>
<td>The amount required in the year ending 30th</td>
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</tbody>
</table>
June, 2009, for capital expenditure of the Ministry of Lands including general administration and planning, land adjudication and settlement, Survey of Kenya, Lands and Physical Planning Department………………………………93,600,000 4,679,225

D40 The amount required in the year ending 30th June, 2009, for the Ministry of State for Immigration and Registration of Persons for capital expenditure including general administration and planning, field administration services, civil registration, national registration of persons and immigration services……………… 577,000,000 —

D41 The amount required in the year ending 30th June, 2009, for capital expenditure including general administration and planning, Kenya National Archives and Documentation Service, National Museums of Kenya, national cultural services and Kenya Library Services…………………………………… 41,000,000 2,195,015

D43 The amount required in the year ending 30th June, 2009, for the Ministry of Higher Education, Science and Technology, for capital expenditure including general administration and planning, technical education, higher education support services, university education and National Council for Science and Technology………397,495,200 28,300,000*

D44 The amount required in the year ending 30th June, 2009, for capital expenditure of the Ministry of Housing, including general administration and planning and housing development………………………………236,000,000 27,500,000*

D46 The amount required in the year ending 30th June, 2009, for capital expenditure for the Ministry of Tourism, including general administration and planning, development and promotion of tourism, Kenya Utalii College, Bomas of Kenya and Kenyatta International Conference Centre…………………39,500,000 39,000,000*

D48 The amount required in the year ending 30th June, 2009, for the Office of the Prime Minister for capital expenditure including general administration and planning, efficiency monitoring unit, public service
reforms and other capital expenses........... 105,060,000 161,000,000*

D49 The amount required in the year ending 30th June, 2009, for the Ministry of Public Health and Sanitation for capital expenditure including general administration and planning, equipment, preventive medicine and promotive health and oversight over sanitation services....... 1,865,884,530 280,123,137

D55 The amount required in the year ending 30th June, 2009, for the Ministry of Forestry and Wildlife for capital expenditure including general administration and planning, forestry development and wildlife service… 44,894,340 46,395,000*

D56 The amount required in the year ending 30th June, 2009, for the Ministry of Fisheries Development, for capital expenditure including fisheries development............ 56,900,000 —

D57 The amount required in the year ending 30th June, 2009, for capital expenditure for the Nairobi Metropolitan Development including general administration and planning……………………………… 360,000,000 —

D59 The amount required in the year ending 30th June, 2009 for capital expenditure of the Ministry of Public Works including general administration and planning, supplies branch, architectural department, electrical department and mechanical department…… 310,000,000 —

D60 The amount required in the year ending 30th June, 2009, for capital expenditure of the Ministry of Industrialization, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, and Kenya Industrial Training Institute…… 36,500,000 —

SUB TOTAL. ………………… KSh. (27,329,210,300) 5,224,272,310

GRAND TOTAL……………… KSh. (1,077,898,510) 9,852,598,004

MEMORANDUM OF OBJECTS AND REASONS
The Supplementary Appropriations Bill, 2009 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2009, on the basis of the Supplementary Estimates of Expenditure 2008/09 (Recurrent) and the Supplementary Estimates of Expenditure 2008/09 (Development) and for the appropriation of those amounts.

Dated the 30th April, 2009.

UHURU KENYATTA,
Deputy Prime Minister and
Minister for Finance.

FIRST SCHEDULE

FIRST SCHEDULE—(Contd.)
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