Bill for Introduction into the Nakuru County Assembly —

The Nakuru County Supplementary Appropriation (Amendment) Bill, 2013 ..... 9
THE NAKURU COUNTY APPROPRIATION BILL, 2013

ABill for

An Act of County assembly to authorize the reduction of Approved 2013/2014 budget deficit as per section 131(4)b of the Public finance management act of 2012.

ENACTED by the County Assembly of Nakuru, as follows---

This Bill may be cited as the Amendment bill to amend the Appropriation Act, 2013.

The Treasury may use the sum of three hundred and seventy million, out of Recurrent expenditure of County Assembly(R 12) and apply it towards reduction of deficit of Kshs 1,971,687,476.

The sum granted by section 2 shall be appropriated for the several services and purposes specified in the Third and Forth column of the Second Schedule, in the amounts specified in the third and forth column of that Schedule.

In addition to the sum granted by section 2, the additional sum from CRA allocation of Kshs 36,313,837 shall be applied for several services and purposes specified in the Third and Forth column of the second Schedule.

The supply granted for the service of the year ending on the 30th June, 2014, in respect of Votes R12 in accordance with the Appropriation BILL, 2013, is reduced by the amounts specified in the third column of the First Schedule.

The Act is amended by inserting page 2,3,4,5,6,7 and 8.

The Act is amended by deleting the word “Vo” in the second line of the last paragraph of page 1 after the word in respect of. Further, by deleting D01-63,035,000 and replacing it with D01-463,597,137.
The Act is amended by deleting the word “and debt resolution” in the second column of recurrent expenditure of R01.

The Act is amended by deleting the word “Capital Expenditure in column 2 of R10 and R12 and replacing with the word “Salaries and Expenses” in Appropriation Act of 2013.

The Act is amended by inserting DOI in column 1 under the first item of Development Expenditure. Further inserting a “comma and the word debt resolution” between the word “procurement” and the word “and”. 
The Nakuru County Appropriation (Amendment) Bill, 2013

SCHEDULE 1

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>CRA</th>
<th>CRF</th>
</tr>
</thead>
<tbody>
<tr>
<td>R12</td>
<td>Recurrent Expenditure for Salaries and expenses for County assembly including County assembly, Office of the speaker, Finance and budgeting And county assembly service board</td>
<td>(370,000,000)</td>
<td>0</td>
</tr>
</tbody>
</table>

SUB TOTAL – KSHS

(370,000,000) 0

SCHEDULE 2

Development Expenditure

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>CRA</th>
<th>CRF</th>
</tr>
</thead>
<tbody>
<tr>
<td>D03</td>
<td>The Amount required in the year ending 30th June 2014 for Capital expenditure for Ministry of Health including public health, Medical Cemetery and refuse collection.</td>
<td>36,313,837</td>
<td>(36,313,837)</td>
</tr>
<tr>
<td>D04</td>
<td>The Amount required in the year ending 30th June 2014 for Capital expenditure for Ministry of Environment, energy water and natural resources including Water and natural resources</td>
<td>100,000,000</td>
<td>(100,000,000)</td>
</tr>
<tr>
<td>D05</td>
<td>The Amount required in the year ending 30th June 2014 for Capital expenditure for Ministry of Education, culture, youth affairs And social services including Pre-primary, vocational Culture and public amenities</td>
<td>100,000,000</td>
<td>(100,000,000)</td>
</tr>
<tr>
<td>D09</td>
<td>The Amount required in the year ending 30th June 2014 for Capital expenditure for Ministry of Trade, Industry and Tourism Including markets, industry and tourism</td>
<td>60,000,000</td>
<td>(60,000,000)</td>
</tr>
</tbody>
</table>
### SCHEDULE 2

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>CRA</th>
<th>CRF</th>
</tr>
</thead>
<tbody>
<tr>
<td>D12</td>
<td>The Amount required in the year ending 30th June 2014 for Capital expenditure for County assembly including County assembly, Office of the speaker, Finance and budgeting and County Assembly Service Board</td>
<td>110,000,000</td>
<td>(110,000,000)</td>
</tr>
</tbody>
</table>

**SUB TOTAL - KSHS 406,313,837** (406,313,837)

**GRAND TOTAL 36,313,837** (406,313,837)
MEMORANDUM OF OBJECTS AND REASONS

CLAUSE 2 and 4 of this Bill provide for reduction of budget deficit of the sum of KSh. 1,971,687,476/- by KSh. 406,313,837 from County Assembly Recurrent expenditure (R 12) of KSh. 370,000,000 and an Extra KSh. 36,313,837 from Commission for Revenue Allocation (C.R.A) required to meet public expenditure during Financial Year ending on 30th June 2014. The clause also appropriate the Money granted for services and purpose specified in the schedule which is based on the estimate for the 2013/2014 Financial Year.

Dated the 30th July, 2013.

HON. MOSES NDUNGU KAMAU,
Chairman, Budget & Appropriation Committee