SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BOMET COUNTY BILLS, 2019

NAIROBI, 18th June, 2019

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PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI
THE BOMET COUNTY SUPPLEMENTARY
APPROPRIATION (No.2) BILL, 2019

A Bill for

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June 2019 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

1. This Act may be cited as the Bomet County Supplementary Appropriation (No. 2) Act, 2019.

2. (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2019 the sum of Kenya Shillings Eight Billion, One Hundred and Sixty Million, Six Hundred Thousand and Fourteen, and the sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the schedule.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.
The Bomet County Supplementary Appropriation (No. 2) Bill, 2019

SCHEDULE (ss.2 and 3)

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service or Purpose</th>
<th>Supply (KSh.)</th>
<th>A.I.A</th>
</tr>
</thead>
<tbody>
<tr>
<td>R101</td>
<td>Recurrent Expenditure</td>
<td>2018/2019</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Service or Purpose</th>
<th>Supply (KSh.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>The amount required for the financial year ending 30th June 2019 for personnel emoluments for the Governor, Deputy Governor, executives, County Secretary and administrators</td>
<td>234,414,568.00</td>
</tr>
<tr>
<td>The amount required for the financial year ending 30th June 2019 for personnel emoluments for the Public Service Board including their support services staff</td>
<td>36,538,520.00</td>
</tr>
<tr>
<td>The amount required for the financial year ending 30th June 2019 for personnel emoluments for the administration support services staff</td>
<td>348,545,531.00</td>
</tr>
<tr>
<td>The amount required for the financial year ending 30th June 2019 for personnel emoluments for the ICT support services staff</td>
<td>13,538,220.00</td>
</tr>
<tr>
<td>The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, County Secretary and administrators</td>
<td>306,406,829.00</td>
</tr>
<tr>
<td>The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board</td>
<td>19,935,490.00</td>
</tr>
<tr>
<td>The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel,</td>
<td>83,942,170.00</td>
</tr>
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</table>
The Bomet County Supplementary Appropriation (No. 2) Bill, 2019

transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for administration support staff ..........................

The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for ICT support staff ...........................................

TOTAL.................................................................................................................. 26,881,000.00

26,881,000.00

1,070,202,328

The amount required for the financial year ending 30th June 2019 for personnel emoluments for Finance .............................................. 177,050,769.00

The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Finance .............................................. 179,610,100.00

The amount required for the financial year ending 30th June 2019 for personnel emoluments for Economic Planning ...... 32,089,608.00

The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning ...... 162,641,579.00

TOTAL.................................................................................................................. 551,392,056.00

R103

The amount required for the financial year ending 30th June 2019 for personnel emoluments for Lands, Housing and Urban Planning................................................................. 151,177,559.00

The amount required for the financial year ending 30th June 2019 for personnel emoluments for Finance .............................................. 177,050,769.00

The amount required for the financial year ending 30th June 2019 for personnel emoluments for Economic Planning ...... 32,089,608.00

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The Bomet County Supplementary Appropriation (No. 2) Bill, 2019

services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning

\[52,683,004.00\]

**TOTAL**

\[203,860,563.00\]

R104 The amount required for the financial year ending 30th June 2019 for personnel emoluments for Youth, Sports, Gender, and Culture

\[39,226,632.00\]

The amount required for the financial year ending 30th June 2019 for operations and maintenance and other recurrent including old persons support services, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Youth, Sports, Gender and Culture

\[113,355,013.00\]

**TOTAL**

\[152,581,645.00\]

R105 The amount required for the financial year ending 30th June 2019 for personnel emoluments for Medical Services and Public Health

\[690,176,191.00\]

The amount required for the financial year ending 30th June 2019 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services and Public Health

\[595,971,345.00\]

**TOTAL**

\[1,286,147,536.00\]
The Bomet County Supplementary Appropriation (No. 2) Bill, 2019

R106 The amount required for the financial year ending 30th June 2019 for personnel emoluments for Agriculture, Livestock and Cooperatives

201,653,977.00

The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Agriculture, Livestock and Cooperatives

62,398,539.00

TOTAL

264,052,516.00

R107 The amount required for the financial year ending 30th June 2019 for personnel emoluments for Water Sanitation and Environment

48,442,797.00

The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Water Sanitation and Environment

111,381,448.00

TOTAL

159,824,245.00

R108 The amount required for the financial year ending 30th June 2019 for personnel emoluments for Education and Vocational Training

463,420,151.00

The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Education and Vocational Training

172,715,333.00

TOTAL

636,135,484.00

R109 The amount required for the financial year ending 30th June 2019 for personnel
The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Roads, Public Works and Transport ................................................................. 96,512,320.00

TOTAL.............................................................................................................. 110,100,438.00

R110 The amount required for the financial year ending 30th June 2019 for personnel emoluments for Trade, Energy, Tourism, Industry and Investment 

The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Trade, Energy, Tourism, and Investment ......................................................... 25,787,920.00

TOTAL.............................................................................................................. 26,246,647.00

CLASS SUB-TOTAL RECURRENT ........ 52,034,567.00

Development Expenditure

D101 The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of administration and ICT including construction of County Headquarters, sub-county offices, ward offices and general administrative expenses............................................... 142,197,297.00

D102 The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Finance and Economic Planning............................................................ 50,927,759.00

D103 The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Lands, Housing and Urban Planning including riparian protection, agroforestry, setting up of
The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Youths, Sports, Gender and Culture including development and management of sports facilities ................................................................. 36,500,000.00

D106 The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Agriculture, Livestock and Cooperatives including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and Establishment of ATC ................................................................. 360,261,379.00

D107 The amount required for the financial year ending 30th June 2019 for capital expenditure in Water Sanitation and Environment including development of water supply, spring protection, water harvesting, mapping of water ................................................................. 280,770,471.00

D108 The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Education and Vocational Training sector including Construction of ECD centres, acquisition of furniture for ECD, Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions ................................................................. 149,347,164.00

D109 The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Roads, Public Works and Transport including design and construction of roads, motorised and foot bridges, bush clearing,
culvert installation, and road safety intervention ............................................... 968,138,575.00

D110 The amount required for the financial year ending 30th June 2019 for capital expenditure in the department Trade, Energy, Tourism and Industry including Energy development, industrial development, Installation and maintenance of street lights... 149,260,707.00

CLASS SUB-TOTAL DEVELOPMENT .... 2,774,136,918.00
CLUSTER SUB-TOTAL ............................ 7,356,980,616.00

COUNTY ASSEMBLY
Recurrent expenditure

R111 The amount required for the financial year ending 30th June 2019 for the County Assembly for the payment of personnel emoluments including members of the County Assembly, Speaker, Clerk, and other support staff......................................................... 305,370,946.00

The amount required for the financial year ending 30th June 2019 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, and other miscellaneous grants and expenses....................................................... 288,178,452.00

The amount required for the financial year ending 30th June 2019 for Car loan and Mortgage: ................................................................. 32,351,090.00

CLASS SUB TOTAL RECURRENT 625,900,488.00

D111 The amount required for the financial year ending 30th June 2019 for capital expenditure including construction of Assembly chamber, construction of residential buildings, Purchase of land, pavements, Landscaping ............................................. 177,648,910.00

CLASS SUB-TOTAL DEVELOPMENT .... 177,648,910.00
CLUSTER SUB-TOTAL ............................ 803,549,398.00
GRAND TOTAL ........................................... 8,160,600,014.00
MEMORANDUM OF OBJECTS AND REASONS

The Bomet County Supplementary Appropriations (No. 2) Bill 2019 makes provision for giving statutory sanction for public expenditure for the year ending 30th June, 2019, on the basis of the approved Second Supplementary Budget Estimates for financial year 2018/2019 and for the appropriation of those sums.

Dated the 14 June, 2019.

HARON KIRUI,
Chairperson, Budget and Appropriations Committee.